

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2022

BAR no. 1

Department : Other Executive Offices  
Agency : Energy Regulatory Commission  
Operating Unit : < not applicable >  
Organization Code (UACS) : 26 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	310100000000000														
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM															14
CO - Quality and reliability of electricity supply, and reasonable pricing															
Outcome Indicators															
1. Percentage of Power Supply Agreement (PSA) cases with prayer for provisional authority acted upon within 75 days from filing		82%	82%	82%	82%	82%	82%	100%	100%	100%	100%	100%	100%	100%	Eceeded target
2. Percentage of documents for external cases filed within the regulatory period		80%	80%	80%	80%	80%	80%	100%	80%	90%	10%	90%	10%	Eceeded target	
3. Percentage of violators issued with Show Cause Order (SCO) within 45 days from the discovery of violation of rules relative to Certificate of Compliance (COC) and Retail Electricity Suppliers (RES)		-	-	-	-	-	-	-	-	-	-	-	-	-	
Output Indicators															
1. Percentage of applications for Certificate of Compliance (COC) acted upon within 50 days from receipt of complete requirements															
2. Number of audits conducted on sites and facilities (subjected to rate audits and regulatory visits)		220	219	219	220	878	340	496		836	397			Eceeded the target	
3. Percentage of consumer related cases resolved / decided within 60 days from the time the case was submitted for resolution		70%	70%	70%	70%	70%	100%	100%	100%	100%	30%			Eceeded the target	
4. Percentage of non-consumer related cases resolved / decided within 90 days from the time the case was submitted for resolution		65%	65%	65%	65%	65%	100%	100%		100%	35%			Eceeded the target	
5. Number of rules and resolutions promulgated		1	0	1	6	8	1	3		4	3			Eceeded the target	
6. Number of new watt-hour meters tested and calibrated		392,175	479,325	479,325	392,175	1,743,000	502,862	521,147		1,024,009	152,509			Eceeded the target	

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In coordination with:

For and By Authority of the Commission

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