

**BP FORM 201 - SUMMARY OF OBLIGATIONS  
AND PROPOSED ACTIVITIES/PROJECTS**  
(In P'000)

Department: Other Executive Offices		Agency: Energy Regulatory Commission						
Operating Unit:		2019 Current						
Cost Structure / Activities/ Projects (1)	Key Program Code(s) (2)	PS (3)	MOOE (4)	FinEx (5)	CO (6)	TOTAL (7)		
I. General Administration and Support	1000000000000000	92,376	215,788	0	92,606	400,770		
General Management and Supervision	100000100001000	91,294	215,788	0	92,606	399,688		
Administration of Personnel Benefits	100000100002000	1,082	0	0	0	1,082		
II. Support to Operations	200000000000000	0	0	0	0	0		
III. Operations	300000000000000	115,919	149,302	0	28,797	294,018		
OO : Quality and reliability of electricity supply, and reasonable pricing ensured	310000000000000	115,919	149,302	0	28,797	294,018		
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	310100000000000	115,919	149,302	0	28,797	294,018		
Regulation of energy related industries through screening and registration	310100100001000	39,335	87,390	0	4,012	130,737		
Enforcement of rules and regulations	310100100002000	17,681	6,857	0	710	25,248		
Monitoring of regulated entities	310100100003000	14,550	15,895	0	1,155	31,600		
Consumer Education and Protection Program	310100100004000	44,353	39,160	0	22,920	106,433		
<b>GRAND TOTAL</b>		<b>208,295</b>	<b>365,090</b>	<b>0</b>	<b>121,403</b>	<b>694,788</b>		
Prepared By:	Certified Correct:	Approved By:		Date:				
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