


New General Appropriations  
BP FORM 201 - SUMMARY OF OBLIGATIONS  
AND PROPOSED ACTIVITIES / PROJECTS  
(In Thousand Pesos)

Department : Other Executive Offices  
Agency : Energy Regulatory Commission  
Operating Unit : < not applicable >

COST STRUCTURE / PROGRAM / ACTIVITY / PROJECT	UACS Code(s)	2020 - ACTUAL OBLIGATION					2021 - GAA				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
General Administration and Support	1000000000000000	104,211	114,999	0	25,116	244,326	102,385	332,757	0	54,106	489,248
General Management and Supervision	100000100001000	104,211	114,999	0	25,116	244,326	102,385	332,757	0	54,106	489,248
Operations	3000000000000000	139,010	82,574	0	37,353	258,937	132,844	376,377	0	8,300	517,521
OO : Quality and reliability of electricity supply, and reasonable pricing ensured	3100000000000000	139,010	82,574	0	37,353	258,937	132,844	376,377	0	8,300	517,521
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	3101000000000000	139,010	82,574	0	37,353	258,937	132,844	376,377	0	8,300	517,521
Regulation of energy related industries through screening and registration	310100100001000	38,538	52,108	0	0	90,646	36,472	263,877	0	3,400	303,749
Enforcement of rules and regulations	310100100002000	24,276	2,310	0	0	26,586	23,674	7,822	0	0	31,496
Monitoring of regulated entities	310100100003000	29,702	9,901	0	0	39,603	27,786	55,404	0	0	83,190
Consumer Education and Protection Program	310100100004000	46,494	18,255	0	37,353	102,102	44,912	49,274	0	4,900	99,086
<b>GRAND TOTAL</b>		<b>243,221</b>	<b>197,573</b>	<b>0</b>	<b>62,469</b>	<b>503,263</b>	<b>235,229</b>	<b>709,134</b>	<b>0</b>	<b>62,406</b>	<b>1,006,769</b>

  
**ZIERLA MARIE S. RANAY**  
Administrative Officer V

  
**AERON PAUL V. PAGULAYAN**  
Administrative Officer IV

  
**BENIGNO EMIL Y. NALUS**  
Financial and Management Officer II

  
**AGNES VST DEVANADERA**  
Agency Head

DAY/MO/YEAR

**ERC**  
Office of the Chairperson  
  
\*AVSTD-2021-03-210-0014\*