

Annual Procurement Plan for FY 2019
Energy Regulatory Commission
 Pasig, City

End-User Code	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief Description of Program/Project)
				Ads/Post of LAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO	
MOOE													
GENERAL SERVICES													
1030010001000000	Pest Control Services	FAS	Alternative Neg-Proc. - SVP	Nov.18	Nov.18	Dec.18	Dec.18	2019 NEP	499,000.00	PS	499,000.00		
1030010001000000	Purified Drinking Water Supply and Delivery	FAS	Alternative - Shopping	Nov.18	Nov.18	Dec.18	Dec.18	2019 NEP	360,000.00		360,000.00		
1030010001000000	Janitorial Services	FAS	Public Bidding	Nov.18	Nov.18	Dec.18	Dec.18	2019 NEP	3,408,613.00		3,408,613.00		
1030010001000000	Security Services	FAS	Public Bidding	Nov.18	Nov.18	Dec.18	Dec.18	2019 NEP	11,313,142.27		11,313,142.27		
1030010002000000	ICT General Services	PPIS	Public Bidding	Nov.18	Nov.18	Dec.18	Dec.18	2019 NEP	1,100,000.00		1,100,000.00		
TRAVELLING EXPENSES													
1030010001000000	Air Travel (for ERC Official and Personnel)	FAS	Alternative Neg-Proc. - A to A	UNDER CONTRACT WITH DBM-PS				2019 NEP	10,000,000.00		10,000,000.00		DBM-PS; Government Fares Agreement (GFA)
COMMUNICATION EXPENSES													
1030010001000000	Postage and Delivery Expenses	FAS	Alternative Neg-Proc. - SVP	Feb.19	Feb.19	Feb.19	Mar.19	2019 NEP	300,000.00		300,000.00		Shipment and Delivery Services
1030010002000000	Cloud Computing Services Subscription (ERC, Buyyourelectricity)	PPIS	Alternative Neg-Proc. - SVP	Feb.19	Feb.19	Feb.19	Mar.19	2019 NEP	420,000.00		420,000.00		

