

FY 2019 PHYSICAL PLAN

Department: Other Executive Offices
 Agency: Energy Regulatory Commission
 Operating Unit: N/A
 Organization Code (UACS): 260080000000
 Report Status:

Particulars 1	UACS CODE 2	2018	2019 Physical Target (Budget Year)				Variance 9=4-3	Remarks 10	
		Actual 3	Total 4=5+6+7+8	1st Quarter 5	2nd Quarter 6	3rd Quarter 7			4th Quarter 8
Part A									
I. Organizational Outcome									
OO : Quality and reliability of electricity supply, and reasonable pricing ensured	3101000000000000								
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM									
2018 Outcome Indicators									
1. Percentage of cases with prayer for Provisional Authority (PA) acted upon within 75 days from filing		90%	-	-	-	-	-	No longer included in the 2019 DBM approved PREXC targets.	
2. Percentage of pleadings filed within the period required/granted by the appellate courts		100%	-	-	-	-	-		
3. Percentage of show cause orders issued involving Certificate of Compliance (COC) and Retail Electricity Suppliers (RES) licenses within 45 days from the discovery of violation		100%	-	-	-	-	-	Included in the 2019 DBM approved PREXC targets. (2019 Outcome Indicator No. 3)	
2019 Outcome Indicators									
1. Percentage of Power Supply Agreement (PSA) cases with prayer for provisional authority acted upon within 75 days from filing		90%	82%	82%	82%	82%	82%	-8%	The negative eight percent (-8%) variance means that the 2018 accomplishment exceeded the 2019 target.
2. Percentage of documents for external cases filed within the reglementary period		100%	80%	80%	80%	80%	80%	-20%	The negative twenty percent (-20%) variance means that the 2018 accomplishment exceeded the 2019 target.
3. Percentage of show cause orders issued involving Certificate of Compliance (COC) and Retail Electricity Suppliers (RES) licenses within 45 days from the discovery of violation		100%	98%	98%	98%	98%	98%	-2%	The negative two percent (-2%) variance means that the 2018 accomplishment exceeded the 2019 target.
2018 Output Indicators									
1. Percentage of applications for Certificate of Compliance (COC) acted upon from receipt of compliant submission		100%	-	-	-	-	-	-	No longer included in the 2019 DBM approved PREXC targets.
2. Percentage of sites and facilities inspected and audits conducted which resulted in the issuance of Notice		0%*	-	-	-	-	-	-	
3. Percentage of cases (violations, complaints and disputes and petitions/ applications) resolved/decided		89.50%	-	-	-	-	-	-	

Particulars	UACS CODE	2018	2019 Physical Target (Budget Year)				Variance	Remarks	
		Actual	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4=5+6+7+8	5	6	7	8	9=4-3	10
2019 Output Indicators									
1. Percentage of applications for Certificate of Compliance (COC) acted upon within 50 days from receipt of complete requirements		100%	98%	98%	98%	98%	98%	-2%	The negative two percent (-2%) variance means that the 2018 accomplishment exceeded the 2019 target.
2. Number of audits conducted on sites and facilities (subjected to rate audits and regulatory visits)		484	836	209	209	209	209	352	The three hundred fifty-two (352) variance means that the 2019 target is greater than the 2018 accomplishment.
3. Percentage of consumer related cases resolved/decided within 60 days from the time the case was submitted for resolution		62.96%	70%	70%	70%	70%	70%	7.04%	The 7.04% variance means that the 2019 target is greater than the 2018 accomplishment.
4. Percentage of non-consumer related cases resolved/decided within 90 days from the time the case was submitted for resolution		52.63%	60%	60%	60%	60%	60%	7.37%	Original 2019 indicator: The 7.37% variance means that the 2019 target is greater than the 2018 accomplishment.
			67.50%	60%	70%	70%	70%	14.87%	Revised 2019 indicator: The 14.87% variance means that the 2019 target is greater than the 2018 accomplishment. The increase starting 2nd quarter is due to the approved Congressional Insertion (CI).
5. Number of rules and resolutions promulgated		11	7	1	2	2	2	-4	The negative four (-4) variance means that the 2018 accomplishment exceeded the 2019 target.
6. Number of new watt-hour meters tested and calibrated		1,743,066	1,440,000	360,000	360,000	360,000	360,000	-303,066	The -303,066 variance means that the 2018 accomplishment exceeded the 2019 target.

* The conducted sites and facilities inspection did not result to the issuance of a Show Cause Order for the period.


ERC's accomplishment on this indicator should be lower than 3.5%. The lower the figure compared to the 3.5% threshold, the higher the compliance rate of the DUs to the rules and regulations issued by the ERC.

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