

Name of Distribution Utility: \_\_\_\_\_

**ANNEX "B"**  
(For DUs Using Formula B)

**Effective Rates:**

RESIDENTIAL		Month 1	Month 2	Month 3
Generation Charge	P/kWh			
Transmission Charge	P/kWh			
Distribution Charge	P/kWh			
Supply Charge	P/kWh			
Metering Charge	P/kWh			
Rate Reduction (due to LC)	P/kWh			
<b>TRATE<sub>i</sub></b>	<b>P/kWh</b>			
<b>Metering Charge</b>	<b>P/cust/mo</b>	<b>PhP 5.00</b>	<b>PhP 5.00</b>	<b>PhP 5.00</b>

**Calculation of Over/Under Recovery:**

**TOTAL DISCOUNT GRANTED**

PERIOD	PARTICULARS				
	kWh Consumption of Lifeline Customers	No. of Lifeline Customers	Sales to Customers before Discount	Lifeline before Total Amount Billed to Lifeline Customers	Total Discount
	A	B	C	D	E
MONTH 1					
MONTH 2					
MONTH 3					
<b>TOTAL</b>					

Total kWh sales of the non-lifeline customers

**TOTAL SUBSIDY COLLECTED**

**TOTAL LIFELINE RATE ADJUSTMENT**

**LIFELINE RATE ADJUSTMENT/kwh**

	F
	G
	H
	I

note:

1. C =  $[(A \times \text{Trate}_i) + (B \times \text{PhP}5.00)]$
2. D = Actual billing to Lifeline customers, net of discount
3. E = C - D
4. F = Total kWh sales of the non-lifeline customers
5. G = Total kWh sales of the non-lifeline customers x Lifeline charge to non-lifeline customers
6. H = G - E
7. I = H divided by F

Submitted for verification of ERC:

\_\_\_\_\_  
General Manager/Authorized Officer

DATE \_\_\_\_\_

Submitted and Sworn to before me this \_\_\_\_ day of \_\_\_\_\_,  
affiant exhibiting to me his Residence Certificate No. \_\_\_\_\_  
issued at \_\_\_\_\_ on \_\_\_\_\_.

\_\_\_\_\_  
Notary Public