

**SCHEDULE J.1.3.4: CALCULATION OF MONTHLY PLANNED SAIDI**

**FOR THE YEAR 2004**

| <b>MONTH</b>                                | <b>JAN</b>    | <b>FEB</b>      | <b>MAR</b>    | <b>APR</b>    | <b>MAY</b>    | <b>JUNE</b>     | <b>JULY</b>   | <b>AUG</b>    | <b>SEP</b>    | <b>OCT</b>      | <b>NOV</b>    | <b>DEC</b>    | <b>TOTAL</b>  |
|---|---------------|-----------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|
| <b>Total No. of Customers</b>               | <b>25,272</b> | <b>25,317</b>   | <b>25,395</b> | <b>25,470</b> | <b>25,514</b> | <b>25,574</b>   | <b>25,617</b> | <b>25,698</b> | <b>25,779</b> | <b>25,848</b>   | <b>25,976</b> | <b>26,088</b> |               |
| <b>SIN2</b>                                 |               |                 |               |               |               |                 |               |               |               |                 |               |               |               |
| sum of planned customer-minutes interrupted |               | 1,086,470       |               |               |               |                 |               |               |               |                 |               |               |               |
| <b>SAIDI</b>                                | <b>0.00</b>   | <b>42.91</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>42.91</b>  |
| <b>SIN3</b>                                 |               |                 |               |               |               |                 |               |               |               |                 |               |               |               |
| sum of planned customer-minutes interrupted |               | 0               |               |               |               |                 |               |               |               |                 |               |               |               |
| <b>SAIDI</b>                                | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| <b>SIN4</b>                                 |               |                 |               |               |               |                 |               |               |               |                 |               |               |               |
| sum of planned customer-minutes interrupted |               | 278,421         |               |               |               |                 |               |               |               |                 |               |               |               |
| <b>SAIDI</b>                                | <b>0.00</b>   | <b>11.00</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>11.00</b>  |
| <b>SAL1</b>                                 |               |                 |               |               |               |                 |               |               |               |                 |               |               |               |
| sum of planned customer-minutes interrupted |               |                 |               |               |               | 156,024         |               |               |               |                 |               |               |               |
| <b>SAIDI</b>                                | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>6.10</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>6.10</b>   |
| <b>SAL2</b>                                 |               |                 |               |               |               |                 |               |               |               |                 |               |               |               |
| sum of planned customer-minutes interrupted |               |                 |               |               |               | 178,816         |               |               |               | 183,060         |               |               |               |
| <b>SAIDI</b>                                | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>6.99</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>7.05</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>14.04</b>  |
| <b>SAL3</b>                                 |               |                 |               |               |               |                 |               |               |               |                 |               |               |               |
| sum of planned customer-minutes interrupted |               |                 |               |               |               | 681,208         |               |               |               |                 |               |               |               |
| <b>SAIDI</b>                                | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>26.64</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>26.64</b>  |
| <b>TOTAL 2004 PLANNED SAIDI</b>             | <b>0</b>      | <b>53.91204</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>39.72973</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>7.047274</b> | <b>0</b>      | <b>0</b>      | <b>100.69</b> |