

## ANNEX "B"

**PROPOSED DSM RATES (per kWh)**

	<b>A1</b>	<b>A2</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
<b>DSM :2006 (median)</b>	<b>2.1900</b>	<b>1.6400</b>	<b>1.5200</b>	<b>1.0300</b>	<b>1.1900</b>	<b>0.8900</b>	<b>0.6300</b>
Distribution	0.9909	0.7697	0.7313	0.4831	0.5760	0.3943	0.2898
Supply	0.7137	0.5111	0.5048	0.3126	0.3369	0.2910	0.1772
Metering	0.4854	0.3592	0.2838	0.2343	0.2771	0.2047	0.1630
<b>DSM :2006 (70% percentile)</b>	<b>2.2700</b>	<b>1.7300</b>	<b>2.2500</b>	<b>1.2100</b>	<b>1.3100</b>	<b>0.9500</b>	<b>0.6500</b>
Distribution	1.0271	0.8120	1.0826	0.5676	0.6341	0.4208	0.2990
Supply	0.7398	0.5392	0.7473	0.3672	0.3709	0.3107	0.1829
Metering	0.5031	0.3789	0.4201	0.2752	0.3051	0.2185	0.1681
<b>DSM :2009 (median)</b>	<b>2.5400</b>	<b>1.9100</b>	<b>1.7700</b>	<b>1.2000</b>	<b>1.3900</b>	<b>1.0400</b>	<b>0.7300</b>
Distribution	1.1493	0.8965	0.8516	0.5629	0.6728	0.4607	0.3358
Supply	0.8278	0.5953	0.5879	0.3641	0.3935	0.3401	0.2054
Metering	0.5630	0.4183	0.3305	0.2730	0.3237	0.2392	0.1888

PROPOSED CAPEX/REINVESTMENT FUND (per kWh)

ANNEX "C"

	A1	A2	B	C	D	E	F
<b>2006 level (median)</b>	<b>2.1900</b>	<b>1.6400</b>	<b>1.5200</b>	<b>1.0300</b>	<b>1.1900</b>	<b>0.8900</b>	<b>0.6300</b>
capex: 20%	0.4380	0.3280	0.3040	0.2060	0.2380	0.1780	0.1260
capex: 26%	0.5694	0.4264	0.3952	0.2678	0.3094	0.2314	0.1638
capex: 30%	0.6570	0.4920	0.4560	0.3090	0.3570	0.2670	0.1890
<b>2006 level (70th percentile)</b>	<b>2.2700</b>	<b>1.7300</b>	<b>2.2500</b>	<b>1.2100</b>	<b>1.3100</b>	<b>0.9500</b>	<b>0.6500</b>
capex: 20%	0.4540	0.3460	0.4500	0.2420	0.2620	0.1900	0.1300
capex: 26%	0.5902	0.4498	0.5850	0.3146	0.3406	0.2470	0.1690
capex: 30%	0.6810	0.5190	0.6750	0.3630	0.3930	0.2850	0.1950
<b>2009 level (median)</b>	<b>2.5400</b>	<b>1.9100</b>	<b>1.7700</b>	<b>1.2000</b>	<b>1.3900</b>	<b>1.0400</b>	<b>0.7300</b>
capex: 20%	0.5080	0.3820	0.3540	0.2400	0.2780	0.2080	0.1460
capex: 26%	0.6604	0.4966	0.4602	0.3120	0.3614	0.2704	0.1898
capex: 30%	0.7620	0.5730	0.5310	0.3600	0.4170	0.3120	0.2190