

MERALCO
SUMMARY SCHEDULE OF UNBUNDLED RATES
ERC Case No. 2001-900 & 2001-646

ANNEX "A"

Customer Class	Generation Charge		Transmission Charge		Distribution Charge		Supply Charge		Metering Charge		System Loss Charge	Universal Charge	Recovery of Lifeline Rate Subsidy	Inter Class Cross Subsidy
	per kWh	per kWh	per kW	per kWh	per kW	per kWh	per cust/mo	per kWh	per cust/mo	per kWh	per kWh	per kWh	per kWh	
RGS														
RESIDENTIAL 0 TO 50 KWH	3.4029	0.9605		0.5729		0.5271		0.2435	5.00	0.5493	0.0193	0.0000	(0.7130)	
RESIDENTIAL 51 TO 70 KWH	3.4029	0.9605		0.5729		0.5271		0.2435	5.00	0.5493	0.0193	0.0000	(0.7130)	
RESIDENTIAL 71 TO 100 KWH	3.4029	0.9605		0.5729		0.5271		0.2435	5.00	0.5493	0.0193	0.0000	(0.7130)	
RESIDENTIAL 101 TO 200 KWH	3.4029	0.9605		0.5729		0.5271		0.2435	5.00	0.5493	0.0193	0.0761	(0.7130)	
RESIDENTIAL 201 TO 300 KWH	3.4029	0.9605		0.8765		0.5271		0.2435	5.00	0.5493	0.0193	0.0761	(0.7130)	
RESIDENTIAL 301 TO 400 KWH	3.4029	0.9605		1.1628		0.5271		0.2435	5.00	0.5493	0.0193	0.0761	(0.7130)	
RESIDENTIAL OVER 400 KWH	3.4029	0.9605		1.6615		0.5271		0.2435	5.00	0.5493	0.0193	0.0761	(0.7130)	
NIS SMALL	3.4029		258.31		141.87		655.33		317.74	0.5482	0.0193	0.0761	0.3165	
IS SMALL	3.4029		258.31		141.87		655.33		317.74	0.5482	0.0193	0.0761	(1.0155)	
COMM NIS MEDIUM SECONDARY	3.4029		290.11		119.40		655.33		317.74	0.5179	0.0193	0.0761	0.5780	
COMM NIS LARGE SECONDARY	3.4029		290.11		119.40		655.33		317.74	0.5179	0.0193	0.0761	0.6958	
INDL IS MEDIUM SECONDARY	3.4029		290.11		119.40		655.33		317.74	0.5179	0.0193	0.0761	0.0892	
INDL IS LARGE SECONDARY	3.4029		290.11		119.40		655.33		317.74	0.5179	0.0193	0.0761	0.2738	
COMM NIS MEDIUM BELOW 13.2 KV	3.4029		294.57		112.94		655.33		317.74	0.3103	0.0193	0.0761	0.5780	
COMM NIS LARGE BELOW 13.2 KV	3.4029		294.57		112.94		655.33		317.74	0.3103	0.0193	0.0761	0.6958	
COMM NIS VERY LARGE BELOW 13.2 KV	3.4029		294.57		112.94		655.33		317.74	0.3103	0.0193	0.0761	0.7822	
INDL IS LARGE BELOW 13.2 KV	3.4029		294.57		112.94		655.33		317.74	0.3103	0.0193	0.0761	0.2738	
COMM NIS MEDIUM 13.8/13.2 KV	3.4029		300.10		123.27		655.33		317.74	0.2715	0.0193	0.0761	0.5780	
COMM NIS LARGE 13.8/13.2 KV	3.4029		300.10		123.27		655.33		317.74	0.2715	0.0193	0.0761	0.6958	
COMM NIS VERY LARGE 13.8/13.2 KV	3.4029		300.10		123.27		655.33		317.74	0.2715	0.0193	0.0761	0.7822	
INDL IS MEDIUM 13.8/13.2 KV	3.4029		300.10		123.27		655.33		317.74	0.2715	0.0193	0.0761	0.0892	
INDL IS LARGE 13.8/13.2 KV	3.4029		300.10		123.27		655.33		317.74	0.2715	0.0193	0.0761	0.2738	
INDL IS VERY LARGE 13.8/13.2 KV	3.4029		300.10		123.27		655.33		317.74	0.2715	0.0193	0.0761	0.5139	
COMM NIS MEDIUM 34.5 KV	3.4029		311.44		124.62		655.33		317.74	0.2273	0.0193	0.0761	0.5780	
COMM NIS LARGE 34.5 KV	3.4029		311.44		124.62		655.33		317.74	0.2273	0.0193	0.0761	0.6958	
COMM NIS VERY LARGE 34.5 KV	3.4029		311.44		124.62		655.33		317.74	0.2273	0.0193	0.0761	0.7822	
INDL IS MEDIUM 34.5 KV	3.4029		311.44		124.62		655.33		317.74	0.2273	0.0193	0.0761	0.0892	
INDL IS LARGE 34.5 KV	3.4029		311.44		124.62		655.33		317.74	0.2273	0.0193	0.0761	0.2738	
INDL IS VERY LARGE 34.5 KV	3.4029		311.44		124.62		655.33		317.74	0.2273	0.0193	0.0761	0.5139	
INDL IS EXTRA LARGE 34.5 KV	3.4029		311.44		124.62		655.33		317.74	0.2273	0.0193	0.0761	0.6306	
COMM NIS VERY LARGE 115 KV	3.4029		326.12		122.76		655.33		317.74	0.0710	0.0193	0.0761	0.7822	
INDL IS EXTRA LARGE 115 KV	3.4029		326.12		122.76		655.33		317.74	0.0710	0.0193	0.0761	0.6306	
GHMS	3.4029	1.1885		0.5262			203.08		127.53	0.5217	0.0193	0.0761	(1.0889)	
FLAT ST	3.4029	0.9104		2.3146		0.2441			0.00	0.5216	0.0193	0.0761	(2.5323)	
Note: Generation Charge is inclusive of deferred PPA , P 0.1002/kWh Universal Charge(missionary electrification and rehab & management of watershed)														

Note: Generation Charge is inclusive of deferred PPA of P0.0875/kwh & deferred Transmission Line Fee of P0.0127/kwh
 Universal Charge(missionary electrification of P0.0875/kwh & watershed P0.0127/kwh)

0.0127
 0.0875
 0.1002 Deferred PPA