

**SCHEDULE C1.3**
**Summary of capital expenditure forecasts for each year of the Second Regulatory Period (Total nominal values, in PhP)**

	2009 (Php, nominal)	2010 (Php, nominal)	2011 (Php, nominal)	2012 (Php, nominal)	2013 (Php, nominal)
<b>Distribution Plant</b>					
Land and Land Rights (Distribution Purpose)	-	-	4,259,288.62	-	-
Structures and Improvements (Distribution Purpose)	-	2,192,402.08	7,866,356.26	251,100.15	-
Station Equipment					
Power transformers	-	-	3,046,311.14	-	-
Switchgear	5,421,274.67	3,700,267.31	6,015,491.25	5,368,844.56	-
Protective equipment	3,570,055.87	214,137.45	3,474,053.47	175,791.20	-
Metering & control equipment	58,936.51	-	793,489.90	-	-
Communications equipment	-	99,927.62	103,450.05	107,096.68	110,737.97
Other station equipment	2,551,327.94	484,708.53	1,582,959.53	-	-
Poles, Towers and Fixtures	10,186,652.43	9,958,548.72	9,139,673.40	9,004,302.47	8,739,210.49
Overhead Conductors and Devices	4,641,423.30	5,882,611.60	5,708,167.83	5,718,913.77	5,350,997.46
Underground Conduits	-	-	-	-	-
Underground Conductors and Devices	-	-	-	-	-
Line Transformers - Distribution	7,102,680.26	7,373,840.44	7,771,270.23	7,990,380.19	8,100,617.54
Power Conditioning Equipment	46,151.98	376,574.66	389,851.34	403,591.11	613,152.14
Services	628,507.50	816,200.34	844,971.33	875,453.77	905,219.20
Meters, Instruments & Metering Transformers-distribution	9,029,828.16	13,971,850.19	12,404,693.99	12,864,784.01	13,343,414.45
Information technology equipment (distribution)	-	-	-	-	-
Regulated Entity Property on Consumers' Premises	-	-	-	-	-
Street Lights and Signal Systems	540,812.79	1,350,715.88	1,398,562.35	1,436,027.12	1,449,259.58
Submarine Cables	-	-	-	-	-
<b>General Plant</b>					
Land and Land Rights (non-network)	-	-	-	-	-
Structures and Improvements (non-network)	845,095.53	10,488,099.55	13,753,684.45	10,897,503.51	15,762,338.24
Office Furniture and Equipment	-	52,876.76	54,740.66	56,615.52	58,540.45
Transportation Equipment	6,259,829.49	7,150,253.97	1,854,837.38	792,617.31	-
Stores Equipment	-	-	-	-	-
Tools, Shop and Garage Equipment	1,371,531.74	176,722.72	1,221,886.11	189,401.27	195,840.91
Laboratory Equipment	-	-	-	-	-
Information systems equipment (non-network)	1,279,617.71	5,056,816.37	3,989,018.00	4,171,015.96	5,062,148.26
Power-operated Equipment	-	-	-	-	-
Communication Plant and Equipment	-	10,575.35	-	-	11,708.09
Miscellaneous Equipment	-	-	-	-	-
<b>Materials and Supplies (including spares)</b>	-	-	-	-	-
<b>Transferred subtransmission assets</b>	-	17,527,343.53	-	-	-
<b>Allocated Overheads Capitalized</b>					
<b>Generation</b>	1,457,626.11	761,726.09	3,364,232.46	5,626,207.19	4,371,449.14
<b>TOTAL</b>	<b>54,991,352.01</b>	<b>87,646,199.15</b>	<b>89,036,989.75</b>	<b>65,929,645.80</b>	<b>64,074,633.92</b>