

**SCHEDULE F1****Forecast addition to assets used beyond standard lives**

	2009	2010	2011	2012	2013
<b>Distribution Plant</b>					
Land and Land Rights (Distribution Purpose)	-	-	-	-	-
Structures and Improvements (Distribution Purpose)	666,600.00	-	-	-	-
Station Equipment					
Power transformers	-	269,181.73	-	-	348,083.02
Switchgear	458,972.27	-	-	-	379,197.47
Protective equipment	133,214.51	-	-	-	174,284.61
Metering & control equipment	2,755.50	-	-	-	56,570.49
Communications equipment	-	-	-	-	-
Other station equipment	126,329.76	13,051.81	-	3,812.61	155,845.59
Poles, Towers and Fixtures	-	-	-	-	-
Overhead Conductors and Devices	251,331.32	42,007.09	42,007.09	42,007.09	42,007.09
Underground Conduits	-	-	-	-	-
Underground Conductors and Devices	-	-	-	-	-
Line Transformers - Distribution	-	-	-	-	-
Power Conditioning Equipment	-	-	-	-	-
Services	8,385.05	158.78	168.40	182.84	192.46
Meters, Instruments & Metering Transformers-distribution	124,065.00	8,638.50	8,794.50	8,580.00	12,246.00
Information technology equipment (distribution)	-	-	-	-	-
Regulated Entity Property on Consumers' Premises	-	-	-	-	-
Street Lights and Signal Systems	-	-	-	-	-
Submarine Cables	-	-	-	-	-
<b>General Plant</b>					
Land and Land Rights (non-network)	-	-	-	-	-
Structures and Improvements (non-network)	20,540.00	20,900.00	-	-	-
Office Furniture and Equipment	20,215.00	3,840.00	3,350.00	9,085.00	2,265.00
Transportation Equipment	76,250.00	52,600.00	-	163,500.00	212,850.00
Stores Equipment	-	-	-	-	-
Tools, Shop and Garage Equipment	-	-	6,135.00	6,050.00	-
Laboratory Equipment	-	-	-	-	-
Information systems equipment (non-network)	57,205.00	47,680.00	58,890.00	73,860.00	11,950.00
Power-operated Equipment	-	-	-	-	-
Communication Plant and Equipment	11,010.00	-	800.00	12,670.00	-
Miscellaneous Equipment	-	-	-	-	280.00
<b>Transferred subtransmission assets</b>	-	-	-	-	-
<b>Generation</b>	-	-	-	8,400,000.00	-
<b>TOTAL</b>	<b>1,956,873.41</b>	<b>458,057.91</b>	<b>120,144.99</b>	<b>8,719,747.54</b>	<b>1,395,771.73</b>