

Meralco
CY 2007-2011 Operating and Maintenance Expenditure Forecast (Total : PhP Nominal)

Company Logo

Taxes, duties and levies (other than corporate income tax)

Opex Category and Sub-category	Levies, duties and taxes (excluding corporate income tax)									
	Actual (peso, nominal in peso of historical year)				Budget (calendar year)	Budget (regulatory year)	Forecast (peso, nominal in peso of regulatory year)			
	2003	2004	2005	2006	2007	2007	2008	2009	2010	2011
Levies (Specify)										
					-	-	103,094,366	-	-	-
					41,946,328	164,840,033	349,223,837	369,584,833	394,895,250	420,257,578
					581,034	1,107,238	2,224,145	2,216,085	1,703,502	1,131,421
					-	51,679,869	58,919,528	79,926,563	9,317,961	9,718,582
					11,888	5,849	12,391	13,060	13,743	14,465
					143,574,290	34,470,578	347,144,626	358,580,023	368,939,988	380,356,453
Sub-total Levies	-	-	-	-	186,113,540	252,103,567	860,618,892	810,320,564	774,870,444	811,478,499
Duties (Specify)										
					-	-	-	-	-	-
Sub-total Duties	-	-	-	-	-	-	-	-	-	-
Other taxes (Specify)										
					2,101,418	4,357,463	9,273,518	9,822,990	10,342,068	10,885,725
					-	564,151	1,344,306	2,207,503	1,494,786	-
					410,505	7,403,367	15,271,150	16,979,614	18,283,989	19,717,257
Sub-total Other Taxes	-	-	-	-	2,511,923	12,324,981	25,888,974	29,010,106	30,120,843	30,602,982
Total Levies, Duties & other Taxes Expenditure	-	-	-	-	188,625,462	264,428,548	886,507,866	839,330,670	804,991,287	842,081,481
Philippines Consumer Price Index Assumption										
Sep quarter	111	115	122	131	140	140	149	158	166	175
Dec quarter	111	115	125	133	140	140	149	157	165	174
Mar quarter	112	117	127	140	149	149	158	166	175	184
Jun quarter	113	119	129	140	149	149	157	165	174	183

