

Forecast assets used beyond standard lives

Forecast addition to assets used beyond standard lives		2008	2009	2010	2011
A. Distribution Plant					
1	Land and Land Rights (Distribution Purpose)	-	-	-	-
2	Structures and Improvements (Distribution Purpose)	2,963,350	100,050	-	351,750
3	Station Equipment	-	-	-	-
3a	Power transformers	-	27,691,070	4,409,071	-
3b	Switchgear	63,617,020	3,563,332	3,884,757	3,516,324
3a	Protective equipment	13,217,520	1,046,991	2,117,056	632,051
3b	Metering & control equipment	1,519,354	-	650,224	-
3a	Communications equipment	23,441,177	17,756,858	66,019,523	3,248,438
3b	Other station equipment	10,938,962	654,958	1,989,824	1,477,082
4	Poles, Towers and Fixtures - Distribution	7,239,891	24,548,356	14,110,804	21,525,989
5	Poles, Towers and Fixtures - Customer	-	-	-	-
6	Overhead Conductors and Devices - Distribution	30,025,640	2,148,454	3,517,396	1,962,596
7	Overhead Conductors and Devices - Customer	-	-	-	-
8	Underground Conduits - Distribution	35,245	2,217	-	1,571
9	Underground Conduits - Customer	-	-	-	-
10	Underground Conductors and Devices - Distribution	-	-	-	-
11	Underground Conductors and Devices - Customer	-	-	-	-
12	Line Transformers - Distribution	97,618,017	22,350,620	25,940,217	23,508,213
13	Line Transformers - Customer	-	-	-	-
14	Power Conditioning Equipment	28,846,505	-	-	-
15	Services	109,285,188	3,694,253	8,350,738	5,257,963
16	Meters, Instruments & Metering Transformers-distribution	5,533,268	3,204,360	1,782,137	10,870,540
17	Meters, Instruments & Metering Transformers - customer	-	-	-	-
18	Information technology equipment (distribution)	-	-	-	-
19	Regulated Entity Property on Consumers' Premises	35,331,326	3,990,285	5,841,096	3,636,902
20	Street Lights and Signal Systems	74,791,024	975,950	1,114,241	1,356,407
21	Submarine Cables	-	-	-	-
B. General Plant					
22	Land and Land Rights (non-network)	-	-	-	-
23	Structures and Improvements (non-network)	90,506,250	-	15,650	36,186,900
24	Office Furniture and Equipment	457,010	352,245	383,095	6,800
25	Transportation Equipment	873,000	500,600	521,200	288,500
26	Stores Equipment	67,520	89,165	-	56,700
27	Tools, Shop and Garage Equipment	502,205	176,355	944,920	1,527,490
28	Laboratory Equipment	99,715	578,405	398,455	792,855
29	Information systems equipment (non-network)	11,458,505	11,243,810	9,107,050	100,485
30	Power-operated Equipment	260,885	-	608,145	2,828,370
31	Communication Plant and Equipment	4,020,371	3,045,459	11,322,936	557,136
32	Miscellaneous Equipment	806,005	463,940	259,245	148,340
33	C. Materials and Supplies (including spares)	-	-	-	-
34	D. Transferred subtransmission assets	-	-	-	-
35	E. Allocated Overheads Capitalized	-	-	-	-
36	F. Asset Disposal	-	-	-	-
TOTAL		613,454,953	128,177,733	163,287,782	119,839,401

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Forecast assets used beyond standard lives

Forecast removal from assets beyond standard lives		2008	2009	2010	2011
A. Distribution Plant					
1	Land and Land Rights (Distribution Purpose)	-	-	-	-
2	Structures and Improvements (Distribution Purpose)	-	-	-	-
3	Station Equipment	-	-	-	-
3a	Power transformers	-	-	-	-
3b	Switchgear	5,649,723	5,072,468	8,014,230	6,622,407
3a	Protective equipment	-	-	-	-
3b	Metering & control equipment	-	-	-	-
3a	Communications equipment	6,834,790	2,893,250	1,569,660	1,556,250
3b	Other station equipment	639,876	185,980	178,309	129,672
4	Poles, Towers and Fixtures - Distribution	3,354,006	4,335,252	4,856,129	3,093,011
5	Poles, Towers and Fixtures - Customer	-	-	-	-
6	Overhead Conductors and Devices - Distribution	67,906	62,953	61,522	62,183
7	Overhead Conductors and Devices - Customer	-	-	-	-
8	Underground Conduits - Distribution	-	-	-	-
9	Underground Conduits - Customer	-	-	-	-
10	Underground Conductors and Devices - Distribution	-	-	-	-
11	Underground Conductors and Devices - Customer	-	-	-	-
12	Line Transformers - Distribution	15,932,118	10,102,720	10,079,390	10,089,610
13	Line Transformers - Customer	-	-	-	-
14	Power Conditioning Equipment	-	-	-	-
15	Services	-	-	-	-
16	Meters, Instruments & Metering Transformers-distribution	-	-	-	-
17	Meters, Instruments & Metering Transformers - customer	-	-	-	-
18	Information technology equipment (distribution)	-	-	-	-
19	Regulated Entity Property on Consumers' Premises	114,231	117,689	120,035	121,023
20	Street Lights and Signal Systems	29,731,658	27,137,706	20,166,809	17,793,829
21	Submarine Cables	-	-	-	-
B. General Plant					
22	Land and Land Rights (non-network)	-	-	-	-
23	Structures and Improvements (non-network)	-	-	-	-
24	Office Furniture and Equipment	-	-	-	-
25	Transportation Equipment	-	-	-	-
26	Stores Equipment	-	-	-	-
27	Tools, Shop and Garage Equipment	-	-	-	-
28	Laboratory Equipment	107,100	164,735	66,535	132,980
29	Information systems equipment (non-network)	2,507,775	5,161,170	2,532,370	2,533,575
30	Power-operated Equipment	-	-	-	-
31	Communication Plant and Equipment	-	-	-	-
32	Miscellaneous Equipment	-	-	-	-
33	C. Materials and Supplies (including spares)	-	-	-	-
34	D. Transferred subtransmission assets	-	-	-	-
35	E. Allocated Overheads Capitalized	-	-	-	-
36	F. Asset Disposal	-	-	-	-
TOTAL		64,939,183	55,233,922	47,644,989	42,134,540

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