

## Forecast depreciation during the Second Regulatory Period

Depreciation of the opening asset base (ODRC basis)		2008	2009	2010	2011
<b>A. Distribution Plant</b>					
1	Land and Land Rights (Distribution Purpose)	-	-	-	-
2	Structures and Improvements (Distribution Purpose)	22,641,796	21,739,797	22,259,744	22,689,685
3	Station Equipment	-	-	-	-
3a	Power transformers	195,244,493	194,500,551	205,579,444	219,279,734
3b	Switchgear	276,966,431	258,906,887	270,417,579	281,893,602
3a	Protective equipment	53,558,462	49,999,345	52,241,131	53,897,690
3b	Metering & control equipment	24,159,833	23,900,343	27,893,099	30,821,945
3a	Communications equipment	364,386,470	392,404,078	344,399,071	290,754,756
3b	Other station equipment	74,979,145	72,902,538	83,469,547	92,147,927
4	Poles, Towers and Fixtures - Distribution	543,815,632	549,390,184	572,487,394	582,465,873
5	Poles, Towers and Fixtures - Customer	11,037,244	24,465,759	39,086,561	54,964,698
6	Overhead Conductors and Devices - Distribution	314,105,223	313,739,377	331,421,384	349,550,816
7	Overhead Conductors and Devices - Customer	3,832,918	5,976,967	8,311,381	10,846,545
8	Underground Conduits - Distribution	5,296,077	6,041,841	6,410,206	7,326,386
9	Underground Conduits - Customer	442,168	817,377	1,225,899	1,669,553
10	Underground Conductors and Devices - Distribution	23,601,213	23,949,821	24,058,316	26,709,943
11	Underground Conductors and Devices - Customer	313,386	956,601	1,656,925	2,417,475
12	Line Transformers - Distribution	817,440,435	789,322,274	788,181,015	784,150,706
13	Line Transformers - Customer	30,122,801	63,905,735	102,091,993	144,458,076
14	Power Conditioning Equipment	48,191,702	38,397,952	41,180,627	44,213,340
15	Services	396,792,748	366,417,303	370,477,484	374,589,489
16	Meters, Instruments & Metering Transformers-distribution	652,376,820	695,639,961	733,284,834	764,877,763
17	Meters, Instruments & Metering Transformers - customer	33,183,998	63,322,413	95,677,047	130,837,001
18	Information technology equipment (distribution)	56,448,387	107,298,061	151,186,737	229,407,296
19	Regulated Entity Property on Consumers' Premises	98,505,343	89,493,177	90,966,120	92,951,887
20	Street Lights and Signal Systems	79,218,193	59,473,386	64,696,730	70,218,744
21	Submarine Cables	-	-	-	-
<b>B. General Plant</b>					
22	Land and Land Rights (non-network)	-	-	-	-
23	Structures and Improvements (non-network)	117,558,953	74,124,524	76,381,365	68,380,026
24	Office Furniture and Equipment	5,042,071	7,164,316	8,995,479	11,482,251
25	Transportation Equipment	43,743,360	76,314,098	113,625,433	146,851,927
26	Stores Equipment	2,282,842	2,205,110	2,159,510	2,132,307
27	Tools, Shop and Garage Equipment	28,668,627	34,805,300	36,520,350	36,417,833
28	Laboratory Equipment	28,502,760	31,176,470	33,227,459	34,978,656
29	Information systems equipment (non-network)	149,540,534	189,852,880	232,047,866	257,872,266
30	Power-operated Equipment	49,249,613	48,804,620	48,556,581	46,499,732
31	Communication Plant and Equipment	61,016,687	59,942,635	51,967,806	42,827,895
32	Miscellaneous Equipment	12,783,971	12,444,061	12,372,400	12,513,934
<b>C. Materials and Supplies (including spares)</b>					
33		-	-	-	-
<b>D. Transferred subtransmission assets</b>					
34		3,558,382	36,259,874	45,868,501	45,868,501
<b>E. Allocated Overheads Capitalized</b>					
35		9,720,496	29,424,528	57,789,020	83,983,852
<b>F. Asset Disposal</b>					
36		-	-	-	-
<b>TOTAL</b>		<b>4,638,329,216</b>	<b>4,815,480,142</b>	<b>5,148,172,036</b>	<b>5,452,950,108</b>

Prepared by:

**CARLOS A. ZAPANTA**  
Property Accounting

Approved by:

**ROSELITA G. ORLINO**  
Accounting

## Forecast depreciation during the Second Regulatory Period

Depreciation of the opening asset base (Historical cost basis)		2008	2009	2010	2011
<b>A. Distribution Plant</b>					
1	Land and Land Rights (Distribution Purpose)	-	-	-	-
2	Structures and Improvements (Distribution Purpose)	14,900,792	15,462,525	16,007,595	16,529,385
3	Station Equipment	-	-	-	-
3a	Power transformers	9,800,440	18,126,668	33,409,552	48,102,410
3b	Switchgear	74,609,481	78,935,390	92,927,418	106,871,970
3a	Protective equipment	3,496,137	4,692,892	7,984,740	10,564,076
3b	Metering & control equipment	2,182,007	2,428,968	6,635,653	9,784,053
3a	Communications equipment	318,006,729	351,777,241	315,501,508	279,736,058
3b	Other station equipment	7,868,145	9,619,711	21,060,540	30,877,915
4	Poles, Towers and Fixtures - Distribution	416,395,348	430,914,310	464,649,745	483,738,164
5	Poles, Towers and Fixtures - Customer	11,037,244	24,465,759	39,086,561	54,964,698
6	Overhead Conductors and Devices - Distribution	178,389,190	191,115,925	210,306,030	229,886,721
7	Overhead Conductors and Devices - Customer	3,832,918	5,976,967	8,311,381	10,846,545
8	Underground Conduits - Distribution	5,288,592	6,037,970	6,406,331	7,320,890
9	Underground Conduits - Customer	442,168	817,377	1,225,899	1,669,553
10	Underground Conductors and Devices - Distribution	17,566,974	17,955,704	18,064,199	20,715,825
11	Underground Conductors and Devices - Customer	313,386	956,601	1,656,925	2,417,475
12	Line Transformers - Distribution	400,368,022	409,673,448	423,198,417	434,296,554
13	Line Transformers - Customer	30,122,801	63,905,735	102,091,993	144,458,076
14	Power Conditioning Equipment	18,028,501	20,443,424	23,226,099	26,258,813
15	Services	151,692,033	158,239,533	165,976,174	174,249,179
16	Meters, Instruments & Metering Transformers-distribution	459,562,181	504,165,098	542,491,256	576,725,656
17	Meters, Instruments & Metering Transformers - customer	33,183,998	63,322,413	95,677,047	130,837,001
18	Information technology equipment (distribution)	71,116,694	116,915,173	151,359,658	229,404,543
19	Regulated Entity Property on Consumers' Premises	60,570,747	64,190,487	68,609,695	73,410,945
20	Street Lights and Signal Systems	29,380,892	34,715,323	40,585,671	46,855,580
21	Submarine Cables	-	-	-	-
<b>B. General Plant</b>					
22	Land and Land Rights (non-network)	-	-	-	-
23	Structures and Improvements (non-network)	36,873,243	37,902,844	40,163,469	41,094,537
24	Office Furniture and Equipment	5,435,540	7,495,347	9,069,925	11,539,143
25	Transportation Equipment	50,401,895	80,751,414	116,768,487	148,017,552
26	Stores Equipment	1,821,412	1,782,138	1,756,227	1,743,819
27	Tools, Shop and Garage Equipment	23,368,888	29,663,185	31,606,966	31,985,393
28	Laboratory Equipment	23,823,445	26,622,002	28,860,399	30,814,376
29	Information systems equipment (non-network)	200,239,012	223,092,774	232,645,538	257,862,753
30	Power-operated Equipment	42,627,097	42,527,802	42,163,016	40,830,007
31	Communication Plant and Equipment	53,062,148	52,974,771	47,011,617	40,938,090
32	Miscellaneous Equipment	10,730,104	10,621,031	10,679,280	10,878,370
33	<b>C. Materials and Supplies (including spares)</b>	-	-	-	-
34	<b>D. Transferred subtransmission assets</b>	3,558,382	36,259,874	45,868,501	45,868,501
35	<b>E. Allocated Overheads Capitalized</b>	9,720,496	29,424,528	57,789,020	83,983,852
36	<b>F. Asset Disposal</b>	-	-	-	-
<b>TOTAL</b>		<b>2,779,817,084</b>	<b>3,173,972,350</b>	<b>3,520,832,529</b>	<b>3,896,078,475</b>

Prepared by:

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Approved by:

**ROSELITA G. ORLINO**  
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## Forecast depreciation during the Second Regulatory Period

Depreciation of the assets forecast to be acquired during the Second Regulatory Period (ODRC basis)		2008	2009	2010	2011
<b>A. Distribution Plant</b>					
1	Land and Land Rights (Distribution Purpose)	-	-	-	-
2	Structures and Improvements (Distribution Purpose)	302,181	272,642	261,538	252,450
3	Station Equipment	-	-	-	-
3a	Power transformers	4,163,114	7,641,442	7,346,429	11,476,653
3b	Switchgear	2,162,955	6,996,014	6,972,276	10,404,048
3a	Protective equipment	598,378	1,645,924	1,289,668	1,751,062
3b	Metering & control equipment	123,481	2,103,342	1,574,200	2,596,592
3a	Communications equipment	27,775,944	15,162,974	16,540,455	4,955,781
3b	Other station equipment	894,120	5,721,417	4,918,097	10,253,188
4	Poles, Towers and Fixtures - Distribution	8,977,933	19,304,723	13,804,754	12,614,111
5	Poles, Towers and Fixtures - Customer	6,714,257	7,310,401	7,939,069	8,615,028
6	Overhead Conductors and Devices - Distribution	6,554,078	9,647,847	9,850,494	8,514,923
7	Overhead Conductors and Devices - Customer	1,072,024	1,167,207	1,267,582	1,375,509
8	Underground Conduits - Distribution	381,967	184,460	457,442	180,493
9	Underground Conduits - Customer	187,604	204,261	221,827	240,714
10	Underground Conductors and Devices - Distribution	195,048	54,247	1,325,813	1,292,504
11	Underground Conductors and Devices - Customer	321,607	350,162	380,275	412,653
12	Line Transformers - Distribution	5,877,958	7,522,002	6,283,030	7,241,722
13	Line Transformers - Customer	16,891,467	19,093,129	21,183,041	23,065,976
14	Power Conditioning Equipment	1,284,519	1,391,338	1,516,357	1,635,197
15	Services	3,661,531	4,027,532	4,330,740	4,686,608
16	Meters, Instruments & Metering Transformers-distribution	22,834,906	19,823,394	18,303,312	17,801,775
17	Meters, Instruments & Metering Transformers - customer	15,069,207	16,177,317	17,579,977	19,061,413
18	Information technology equipment (distribution)	30,969,447	24,325,277	41,670,491	33,331,264
19	Regulated Entity Property on Consumers' Premises	2,160,345	2,352,157	2,554,434	2,771,927
20	Street Lights and Signal Systems	2,756,239	2,959,742	3,172,240	3,380,328
21	Submarine Cables	-	-	-	-
<b>B. General Plant</b>					
22	Land and Land Rights (non-network)	-	-	-	-
23	Structures and Improvements (non-network)	909,348	1,130,352	465,849	330,259
24	Office Furniture and Equipment	1,305,021	1,444,470	1,326,007	2,007,233
25	Transportation Equipment	17,191,083	19,087,011	17,181,651	17,331,218
26	Stores Equipment	0	0	0	0
27	Tools, Shop and Garage Equipment	3,269,974	1,164,330	621,697	1,296,930
28	Laboratory Equipment	1,497,227	1,274,363	1,168,892	1,726,018
29	Information systems equipment (non-network)	39,320,164	29,326,799	21,761,131	22,140,322
30	Power-operated Equipment	0	0	0	0
31	Communication Plant and Equipment	1,824,161	2,729,814	2,867,118	2,162,471
32	Miscellaneous Equipment	258,101	209,193	184,197	145,026
33	<b>C. Materials and Supplies (including spares)</b>	-	-	-	-
34	<b>D. Transferred subtransmission assets</b>	32,701,492	9,608,627	-	-
35	<b>E. Allocated Overheads Capitalized</b>	9,852,016	14,182,246	13,097,416	13,684,332
36	<b>F. Asset Disposal</b>	-	-	-	-
<b>TOTAL</b>		<b>270,058,898</b>	<b>255,596,157</b>	<b>249,417,498</b>	<b>248,735,728</b>

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## Forecast depreciation during the Second Regulatory Period

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<b>A. Distribution Plant</b>					
1	Land and Land Rights (Distribution Purpose)	-	-	-	-
2	Structures and Improvements (Distribution Purpose)	302,181	272,642	261,538	252,450
3	Station Equipment	-	-	-	-
3a	Power transformers	4,163,114	7,641,442	7,346,429	11,476,653
3b	Switchgear	2,162,955	6,996,014	6,972,276	10,404,048
3a	Protective equipment	598,378	1,645,924	1,289,668	1,751,062
3b	Metering & control equipment	123,481	2,103,342	1,574,200	2,596,592
3a	Communications equipment	27,775,944	15,162,974	16,540,455	4,955,781
3b	Other station equipment	894,120	5,721,417	4,918,097	10,253,188
4	Poles, Towers and Fixtures - Distribution	8,977,933	19,304,723	13,804,754	12,614,111
5	Poles, Towers and Fixtures - Customer	6,714,257	7,310,401	7,939,069	8,615,028
6	Overhead Conductors and Devices - Distribution	6,554,078	9,647,847	9,850,494	8,514,923
7	Overhead Conductors and Devices - Customer	1,072,024	1,167,207	1,267,582	1,375,509
8	Underground Conduits - Distribution	381,967	184,460	457,442	180,493
9	Underground Conduits - Customer	187,604	204,261	221,827	240,714
10	Underground Conductors and Devices - Distribution	195,048	54,247	1,325,813	1,292,504
11	Underground Conductors and Devices - Customer	321,607	350,162	380,275	412,653
12	Line Transformers - Distribution	5,877,958	7,522,002	6,283,030	7,241,722
13	Line Transformers - Customer	16,891,467	19,093,129	21,183,041	23,065,976
14	Power Conditioning Equipment	1,284,519	1,391,338	1,516,357	1,635,197
15	Services	3,661,531	4,027,532	4,330,740	4,686,608
16	Meters, Instruments & Metering Transformers-distribution	22,834,906	19,823,394	18,303,312	17,801,775
17	Meters, Instruments & Metering Transformers - customer	15,069,207	16,177,317	17,579,977	19,061,413
18	Information technology equipment (distribution)	30,969,447	24,325,277	41,670,491	33,331,264
19	Regulated Entity Property on Consumers' Premises	2,160,345	2,352,157	2,554,434	2,771,927
20	Street Lights and Signal Systems	2,756,239	2,959,742	3,172,240	3,380,328
21	Submarine Cables	-	-	-	-
<b>B. General Plant</b>					
22	Land and Land Rights (non-network)	-	-	-	-
23	Structures and Improvements (non-network)	909,348	1,130,352	465,849	330,259
24	Office Furniture and Equipment	1,305,021	1,444,470	1,326,007	2,007,233
25	Transportation Equipment	17,191,083	19,087,011	17,181,651	17,331,218
26	Stores Equipment	0	0	0	0
27	Tools, Shop and Garage Equipment	3,269,974	1,164,330	621,697	1,296,930
28	Laboratory Equipment	1,497,227	1,274,363	1,168,892	1,726,018
29	Information systems equipment (non-network)	39,320,164	29,326,799	21,761,131	22,140,322
30	Power-operated Equipment	0	0	0	0
31	Communication Plant and Equipment	1,824,161	2,729,814	2,867,118	2,162,471
32	Miscellaneous Equipment	258,101	209,193	184,197	145,026
33	<b>C. Materials and Supplies (including spares)</b>	-	-	-	-
34	<b>D. Transferred subtransmission assets</b>	32,701,492	9,608,627	-	-
35	<b>E. Allocated Overheads Capitalized</b>	9,852,016	14,182,246	13,097,416	13,684,332
36	<b>F. Asset Disposal</b>	-	-	-	-
<b>TOTAL</b>		<b>270,058,898</b>	<b>255,596,157</b>	<b>249,417,498</b>	<b>248,735,728</b>

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