

## Forecast disposals during the Second Regulatory Period

Value of assets to be disposed of (based on ODRC register)	2008	2009	2010	2011
<b>A. Distribution Plant</b>				
1 Land and Land Rights (Distribution Purpose)	-	-	-	-
2 Structures and Improvements (Distribution Purpose)	-	-	-	-
3 Station Equipment	-	-	-	-
3a Power transformers	-	-	-	-
3b Switchgear	5,649,723	5,072,468	8,014,230	6,622,407
3a Protective equipment	-	-	-	-
3b Metering & control equipment	-	-	-	-
3a Communications equipment	6,834,790	2,893,250	1,569,660	1,556,250
3b Other station equipment	639,876	185,980	178,309	129,672
4 Poles, Towers and Fixtures - Distribution	3,354,006	4,335,252	4,856,129	3,093,011
5 Poles, Towers and Fixtures - Customer	-	-	-	-
6 Overhead Conductors and Devices - Distribution	67,906	62,953	61,522	62,183
7 Overhead Conductors and Devices - Customer	-	-	-	-
8 Underground Conduits - Distribution	-	-	-	-
9 Underground Conduits - Customer	-	-	-	-
10 Underground Conductors and Devices - Distribution	-	-	-	-
11 Underground Conductors and Devices - Customer	-	-	-	-
12 Line Transformers - Distribution	15,932,118	10,102,720	10,079,390	10,089,610
13 Line Transformers - Customer	-	-	-	-
14 Power Conditioning Equipment	-	-	-	-
15 Services	-	-	-	-
16 Meters, Instruments & Metering Transformers-distribution	-	-	-	-
17 Meters, Instruments & Metering Transformers - customer	-	-	-	-
18 Information technology equipment (distribution)	-	-	-	-
19 Regulated Entity Property on Consumers' Premises	114,231	117,689	120,035	121,023
20 Street Lights and Signal Systems	29,731,658	27,137,706	20,166,809	17,793,829
21 Submarine Cables	-	-	-	-
<b>B. General Plant</b>				
22 Land and Land Rights (non-network)	-	-	-	-
23 Structures and Improvements (non-network)	-	-	-	-
24 Office Furniture and Equipment	-	-	-	-
25 Transportation Equipment	-	-	-	-
26 Stores Equipment	-	-	-	-
27 Tools, Shop and Garage Equipment	-	-	-	-
28 Laboratory Equipment	107,100	164,735	66,535	132,980
29 Information systems equipment (non-network)	2,507,775	5,161,170	2,532,370	2,533,575
30 Power-operated Equipment	-	-	-	-
31 Communication Plant and Equipment	-	-	-	-
32 Miscellaneous Equipment	-	-	-	-
<b>33 C. Materials and Supplies (including spares)</b>	-	-	-	-
<b>34 D. Transferred subtransmission assets</b>	-	-	-	-
<b>35 E. Allocated Overheads Capitalized</b>	-	-	-	-
<b>TOTAL</b>	<b>64,939,183</b>	<b>55,233,922</b>	<b>47,644,989</b>	<b>42,134,540</b>

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