

## D - Forecast disposals during the Second Regulatory Period

Asset Category		Assets Disposal
A. Distribution Plant		
1	Land and Land Rights (Distribution Purpose)	
2	Structures and Improvements (Distribution Purpose)	
3	Station Equipment	
3a	Power transformers	
3b	Switchgear	
3a	Protective equipment	13,001.33
3b	Metering & control equipment	
3a	Communications equipment	
3b	Other station equipment	
4	Poles, Towers and Fixtures - Distribution	230,079.06
5	Poles, Towers and Fixtures - Customer	
6	Overhead Conductors and Devices - Distribution	354,314.38
7	Overhead Conductors and Devices - Customer	
8	Underground Conduits - Distribution	
9	Underground Conduits - Customer	
10	Underground Conductors and Devices - Distribution	
11	Underground Conductors and Devices - Customer	
12	Line Transformers - Distribution	7,491.50
13	Line Transformers - Customer	
14	Power Conditioning Equipment	
15	Services	
16	Meters, Instruments & Metering Transformers-distribution	17,432,092.19
17	Meters, Instruments & Metering Transformers - customer	
18	Information technology equipment (distribution)	
19	Regulated Entity Property on Consumers' Premises	
20	Street Lights and Signal Systems	
21	Submarine Cables	
	<b>Sub-total Distribution Plant</b>	<b>18,036,978.46</b>
B. General Plant		
1	Land and Land Rights (non-network)	
2	Structures and Improvements (non-network)	
3	Office Furniture and Equipment	
4	Transportation Equipment	281,000.00
5	Stores Equipment	
6	Tools, Shop and Garage Equipment	
7	Laboratory Equipment	
8	Information systems equipment (non-network)	
9	Power-operated Equipment	
10	Communication Plant and Equipment	
11	Miscellaneous Equipment	
	<b>Sub-total General Plant</b>	<b>281,000.00</b>
C. Materials and Supplies (including spares)		
D. Transferred subtransmission assets		
E. Allocated Overheads Capitalized		
<b>Total Asset Value</b>		<b>18,317,978.46</b>