

T & D MATERIALS FOR RETIREMENT

LINE RECONDUCTORING:

		Carmen Feeder 3	Tagoloan Feeder 1 Lateral	Camaman-an Feeder 1 & 2	From Transco Nat to Tango	Lateral Lines w/in City Proper	
WIRES:							
No.	Item	Length (m)	Length (m)	Length (m)	Length (m)	Length (m)	Total Length(m)
1	#2 acsr, wp					380	380
2	#2 acsr, bare	5,450			10,292	3,123	18,865
3	#1/0 acsr, bare	16,350	17,340			225	33,915
4	#4/0 acsr, bare		1,278			6,870	8,148
5	#336.4 mcm acsr, bare			11,190			11,190

LINE MATERIALS:

No.	Item	Quantity	Quantity	Quantity	Quantity	Quantity	Total Quantity
1	Angle clamp, 3,200kg				4		4
2	Armor rod for #336.4 mcm			165			165
3	Galvanized ball "Y" clevis				3		3
4	Galvanized oval eye bolt, 5/8"x10"				1		1
5	Galvanized oval eye bolt, 5/8"x12"				3		3
6	Galvanized socket eyes				3		3
7	Galvanized square washer, 1/8"x2"x2"x11/16"				2		2
8	Galvanized square washer, 1/5"x2"x2"x11/16"				6		6
9	Galvanized steel pin, 1-3/8"x3/4"		2				2
10	Hotline clamp, #6-1/0				3		3
11	Pin insulator support, fabricated		1				1
12	Porcelain pin type insulator, 35kv		2				2
13	Porcelain suspension type insulator, 10kv				9		9
14	Strain clamp, 4u-bolt			85			85
15	Strain clamp, 3u-bolt	16	16			28	60
16	Strain clamp, 2u-bolt	86	86	5	42	86	305

T & D MATERIALS FOR RETIREMENT

LINE CONVERSION:

Kauswagan - Bayabas Line Conversion P1	Bonbon Line Conversion P2	Kauswagan - Scions Line Conversion P3	Kauswagan - Pasil Line Conversion P4	Main Feeder - Kauswagan Line Conversion	Taguanao Road Line Conversion
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TRANSFORMERS AND ACCESSORIES:

No.	Item	Quantity	Quantity	Quantity	Quantity	Quantity	Quantity	Total Quantity
1	50kva, 7.6kv DT					1		1
2	15kva, 13.2kv DT						4	4
3	25kva, 13.2kv DT	7	6	12	8		5	38
4	50kva, 13.2kv DT	9	12	26	11	2	9	69
5	100kva, 13.2kv DT			3	1			4
1	Fuse cut-out, 15kv	30	46	80	51	6	30	243
2	Fuselink, 2k			39	29	1		69
3	Fuselink, 3k	11	20		20	5	11	67
4	Fuselink, 5k	16	24	35			16	91
5	Fuselink, 8k			6	2			8
6	Lightning arrester, 15kv	27	36	36	38	6	27	170

LINE MATERIALS:

No.	Item	Quantity	Quantity	Quantity	Quantity	Quantity	Quantity	Total Quantity
1	Angle clamp, 3,200kg	2	2	1				5
2	Creosoted x-arm, 4"x5"x8'	41	65	34	71	4	71	286
3	Full overhang brace for 8' x-arm	23	39	21	50	2	27	162
4	Galvanized ball "Y" clevis	60	61	47	73	13	86	340
5	Galvanized double arming bolt, 5/8"x20"	33	63	31	54	6	62	249
6	Galvanized eyenut for 5/8" bolt	11	8	13	11	1	8	52
7	Galvanized machine bolt, 1/2"x6"	59	90	42	90	6	119	406
8	Galvanized machine bolt, 5/8"x10"	29	40	23	48	2	49	191
9	Galvanized machine bolt, 5/8"x12"	43	15	18	25	4	31	136
10	Galvanized machine bolt, 5/8"x14"	12	32	11	23	2	24	104
11	Galvanized oval eye bolt, 5/8"x12"	32	25	12	33	8	57	167
12	Galvanized pole top pin, stl 24", 11/16" dia hole	15		3		3	1	22
13	Galvanized socket eyes	56	61	47	73	13	86	336
14	Galvanized square washer, 1/5"x2"x2"x9/16"	70	104	54	170	6	132	536
15	Galvanized square washer, 1/5"x2"x2"x11/16"	320	464	231	420	50	429	1914
16	Galvanized steel pin, 1" L.H., L.S. 5/8" bolt	72	93	59	114	1	144	483
17	Half overhang brace for 8' x-arm		1	5				6
18	Pin insulator support, fabricated						2	2
19	Porcelain pin type insulator, 15kv	93	93	62	114	4	144	510
20	Porcelain suspension insulator, 7.5kv	120	122	94	146	26	172	680
21	Strain clamp, 2u-bolt	58	59	46	85	13	86	347
22	V-brace for 8' x-arm	18	25	8	21	2	46	120

Prepared by: RDB Belga



CAGAYAN ELECTRIC POWER & LIGHT COMPANY., INC.

LIST OF ASSETS TO BE RETIRED AS A CONSEQUENCE OF THE COMPLIANCE PLAN PROJECTS

COMPLIANCE PLAN NUMBER / DESCRIPTION	QUANTITY OF ASSETS TO BE RETIRED										TOTAL
	RY 2007		RY 2008		RY 2009		RY 2010		RY 2011		
	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	
KRA II - SYSTEM RELIABILITY 2. Reduce Power Interruption Incidence and Duration. 2.1 Reduce SAIFI and SAIDI levels by 18.5% by 2011 compared to 2007 levels.											
[ERC-DCP-PGC-016-6] Distribution System Reliability Improvement Projects											
Revamp of 2300 27kV porcelain type fuse cut-outs and replacement with polymer-type or higher BIL rating porcelain type fuse cut-outs			575		575		575		575		2,300.00
Revamp of 1800 27kV porcelain arresters and replacement with composite or polymer-type arresters			600		600		600				1,800.00
Change-out of 8000 35kV rated porcelain pin-type insulators			2,000		2,000		2,000		2,000		8,000.00

NOTES:

1.

Regulatory Year 1st Half

2008 July 1, 2007-December 31, 2007
 2009 July 1, 2008-December 31, 2008
 2010 July 1, 2009-December 31, 2009
 2011 July 1, 2010-December 31, 2010

2nd Half

January 1, 2008-June 30, 2008
 January 1, 2009-June 30, 2009
 January 1, 2010-June 30, 2010
 January 1, 2011-June 30, 2011

RETIREMENTS ASSOCIATED WITH CAPEX ITEMS ASSIGNED TO MVC FOR CATEGORIZATION

ITEM	RETIREMENTS	NOTES
Repainting of structures for Carmen, Charlie & Tango Substations	None	
Refurbishment of 10-mva, 69/13.8-kV power transformer	Possible retirements: 69-kV bushings 13.8-kV bushings Buchholz relay	These items are transformer parts & accessories
Refurbishment of 10-mva, 69/34.5-kV power transformer	Possible retirements: 69-kV bushings 13.8-kV bushings Buchholz relay	These items are transformer parts & accessories
Circuit breakers and accessories for Camaman-an Substation 13.8 kV	Existing 13.8-kV circuit breaker for Feeder No. 1 → 1 unit	
Replacement of 34.5-kV disconnect switches at Tagoloan SS	Existing 34.5-kV disconnect switches → 3 units	
Replacement of 13.8-kV disconnect switches at Camaman-an SS	Existing 13.8-kV disconnect switches → 2 units	
Installation of tie switches at Camaman-an & Carmen 13.8-kV feeders	None	
Relay simulation/testing units	None	
VHF radio for substations	None	
Upgrading of battery chargers at Camaman-an & Tagoloan Substations	Existing battery chargers. → 2 units	
Upgrading of station battery and charger at Carmen SS	Existing battery charger & storage batteries	

Forecast Line Material Retirement (2007-2011)
(Sheet # 2)

MATERIALS DESCRIPTION	UNIT	Regulatory Year				
		2007 Quantity	2008 Quantity	2009 Quantity	2010 Quantity	2011 Quantity
POLES, ANCHOR LOGS & CROSS-ARMS						
POLE, CREO 25' STD.	Pc	282	282	282	282	282
POLE, CREO 30' STD.	Pc	11	11	11	11	11
POLE, CREO 35' STD.	Pc	7	7	7	7	7
POLE, CREO 40' STD.	Pc	58	58	58	58	58
POLE, CREO 45' STD.	Pc	20	20	20	20	20
POLE, CREO 50' STD.	Pc	4	4	4	4	4
POLE, CREO 60' STD.	Pc	1	1	1	1	1
POLE, CREO 65' STD.	Pc	3	3	3	3	3
POLE, CREO 70' STD.	Pc	16	16	16	16	16
POLE, CREO 75' STD.	Pc	10	10	10	10	10
POLE, CREO 85' STD.	Pc	1	1	1	1	1
Creosoted Anchor Log, 10"DIA. x 5FT	Pc	206	206	206	206	206
Creosoted cross-arm 4 1/2"x5x1/2"x 10'	Pc	23	23	23	23	23
Creosoted cross-arm 4 1/2"x5x1/2"x 8'	Pc	23	23	23	23	23
Creosoted Cross-arm 4"x52"x8'	Pc	48	48	48	48	48
Creosoted cross-arm 4"x5"x10'	Pc	4	4	4	4	4
LINE HARDWARES						
M-Bolt, (1/2"x6")	Pc	50	50	50	50	50
M-Bolt, (1/2"x8")	Pc	90	90	90	90	90
M-Bolt, (5/8"x8")	Pc	500	500	500	500	500
M-Bolt, (5/8"x10")	Pc	10	10	10	10	10
M-Bolt, (5/8"x12")	Pc	150	150	150	150	150
M-Bolt, (5/8"x14")	Pc	35	35	35	35	35
M-Bolt, (5/8"x16")	Pc	25	25	25	25	25
M-Bolt, (5/8"x20")	Pc	12	12	12	12	12
M-Bolt, (5/8"x18")	Pc	14	14	14	14	14
M-Bolt, (3/4"x16")	Pc	18	18	18	18	18
M-Bolt, (3/4"x20")	Pc	12	12	12	12	12
OE-Bolt, (5/8"x8")	Pc	25	25	25	25	25
OE-Bolt, (5/8"x10")	Pc	6	6	6	6	6
OE-Bolt, (5/8"x12")	Pc	6	6	6	6	6
OE-Bolt, (5/8"x14")	Pc	80	80	80	80	80
OE-Bolt, (5/8"x16")	Pc	50	50	50	50	50
OE-Bolt, (5/8"x18")	Pc	50	50	50	50	50
OE-Bolt, (3/4"x16")	Pc	50	50	50	50	50
HEA-Bolt, (5/8"x10")	Pc	10	10	10	10	10
HEA-Bolt, (5/8"x12")	Pc	10	10	10	10	10
HEA-Bolt, (5/8"x14")	Pc	80	80	80	80	80
HEA-Bolt, (5/8"x16")	Pc	10	10	10	10	10
HES-Bolt, (5/8"x10")	Pc	10	10	10	10	10
HES-Bolt, (5/8"x14")	Pc	10	10	10	10	10
DA-Bolt, (5/8"x18")	Pc	15	15	15	15	15
DA-Bolt, (5/8"x20")	Pc	15	15	15	15	15
DA-Bolt, (5/8"x22")	Pc	15	15	15	15	15
DA-Bolt, (5/8"x24")	Pc	20	20	20	20	20
DA PLATE, ANGULAR, 3/8"X3"X3"X22"	Pc	5	5	5	5	5
PLATE, DA, 1/2"X4"X30", 13/16" HDIA	Pc	5	5	5	5	5
DAE-Bolt, (5/8"x18")	Pc	15	15	15	15	15
DAE-Bolt, (5/8"x20")	Pc	15	15	15	15	15
DAE-Bolt, (5/8"x22")	Pc	30	30	30	30	30
DAE-Bolt, (5/8"x24")	Pc	20	20	20	20	20
Cap Screw, (5/8"x1-1/2"), FT	Pc	400	400	400	400	400
Sq. Washer, (1/5"x2"x2"), (11/16") HDia	Pc	1,000	1,000	1,000	1,000	1,000
Sq. Washer, (3/16"x2-1/4"x2-1/4"), (13/16") HDia	Pc	100	100	100	100	100
Sq. Washer, (1/2"x4"x4"), (13/16") HDia	Pc	50	50	50	50	50
Std Eyunut, for (5/8") BDia,	Pc	150	150	150	150	150
Thimble Eyunut, for (5/8") BDia,	Pc	30	30	30	30	30
OE-Anchor Rod, (5/8"x6'0")	Pc	100	100	100	100	100
OE-Anchor Rod, (5/8"x8'0")	Pc	10	10	10	10	10
TH-Anchor Rod, (5/8"x6'0")	Pc	10	10	10	10	10
TH-Eye Anchor Rod, (3/4"x8'0")	Pc	10	10	10	10	10
TW-Eye Anchor Rod, (3/4"x8'0")	Pc	10	10	10	10	10

Forecast Line Material Retirement (2007-2011)
(Sheet # 2)

TW-Eye Anchor Rod, (5/8"x8'0")	Pc	10	10	10	10	10
Guy Clamp, 3-bolt, (5/8") Bdia	Pc	20	20	20	20	20
Guy Clamp, 1-bolt, (5/8") Bdia	Pc	180	180	180	180	180
Guy-Grip, DE, (3/8"), 7-Strd	Pc	200	200	200	200	200
Guy-Grip, DE, (7/16"), 7-Strd	Pc	100	100	100	100	100
Buckle, Stainless, Metal, 1/2"	Pc	200	200	200	200	200
Strap, Stainless, Metal Ligt Duty	Mtr	2,000	2,000	2,000	2,000	2,000
PVC Pipe, 1"x10', sch. 40	Pc	120	120	120	120	120
DT Hanger, Single, for 10-50 KVA	Pc	40	40	40	40	40
DT Hanger, Tple Mntg, for 10-100KVA, J-3 Light	Pc	20	20	20	20	20
DT Hanger, Tple Mntg, for 167-333KVA, J-3 Heavy	Pc	10	10	10	10	10
Pole Band 8" Diameter	Pc	25	25	25	25	25
Pole Band 10" Diameter	Pc	25	25	25	25	25
Pole Band 12" Diameter	Pc	10	10	10	10	10
Pole Band, 9" dia	Pc	10	10	10	10	10
Pole Band, 11" dia	Pc	10	10	10	10	10
Pole Band, 13" dia	Pc	10	10	10	10	10
Pole Band, 14" dia	Pc	15	15	15	15	15
Pole Band, 15" dia	Pc	10	10	10	10	10
Cut-out Bracket	Pc	5	5	5	5	5

Forecast Line Material Retirement (2007-2011)
(Sheet #1)

MATERIALS DESCRIPTION	UNIT	Regulatory Year				
		2007 Quantity	2008 Quantity	2009 Quantity	2010 Quantity	2011 Quantity
DISTRIBUTION TRANSFORMERS						
DT, 25KVA, 13200(14400/24940) PV, 120/240 SV	unit	9	9	9	9	9
DT, 50KVA, 13200(14400/24940) PV, 120/240 SV	unit	10	10	10	10	10
DT, 100KVA, 13200(14400/24940) PV, 120/240 SV	unit	5	5	5	5	5
DT, 167KVA, 13200(14400/24940) PV, 120/240 SV	unit	5	5	5	5	5
DT, 333KVA, 13200(14400/24940) PV, 120/240 SV	unit	1	1	1	1	1
DT, 25KVA, 34500/19920 PV, 120/240 SV	unit	12	12	12	12	12
DT, 50KVA, 34500/19920 PV, 120/240X139/277 SV	unit	27	27	27	27	27
DT, 100KVA, 34500/19920 PV, 120/240X139/277 SV	unit	6	6	6	6	6
DT, 167KVA, 34500/19920 PV, 120/240X139/277 SV	unit	3	3	3	3	3
DT, 250KVA, 34500/19920 PV, 120/240X139/277 SV	unit	1	1	1	1	1
INSULATORS AND ACCESSORIES						
Porc. Strain Insulator, Small, #502	pc	150	150	150	150	150
Porc. Strain Insulator, Big, #504	pc	50	50	50	50	50
Porc. Spool Ins, (3-1/8"x3"), (11/16") Hdia	pc	500	500	500	500	500
Porc. Pin Ins, 35KV #56-2	pc	70	70	70	70	70
Porc. Sus. Ins, 10KV, #52-3, 15,000lbs.	pc	200	200	200	200	200
Porc. Sus. Ins, 10KV, #52-3, 25,000lbs.	pc	30	30	30	30	30
Insulator, Line Post, 35KV	pc	5	5	5	5	5
Insulator, Line Post, 69KV	pc	10	10	10	10	10
Sec Rack, 3-W, 8" spg, W/ 5/8" Rod, Medium Ty	pc	10	10	10	10	10
Steel Pin, 1" LT, 5/8" Bolt, Flat Base	pc	10	10	10	10	10
Stl Pin, 1-3/8" LT, 3/4" bolt, Tprd Body	pc	10	10	10	10	10
Strght Stl Pole Top Pin. 24", 11/16" hole	pc	10	10	10	10	10
Angle Pin Insulator Support	pc	20	20	20	20	20
Pref Dist Grip, DE, for #2 Wire	pc	70	70	70	70	70
Pref Dist Grip, DE, for # 1/0 Wire	pc	70	70	70	70	70
WIRES AND CABLES						
Guy Wire, 3/8", 4900kgs	mtrs	4,000	4,000	4,000	4,000	4,000
ACSR # 4, WP	mtrs	4,000	4,000	4,000	4,000	4,000
ACSR # 2, WP	mtrs	4,000	4,000	4,000	4,000	4,000
ACSR #1/0, WP	mtrs	1,400	1,400	1,400	1,400	1,400
ACSR #2, Bare	mtrs	2,500	2,500	2,500	2,500	2,500
ACSR #1/0, Bare	mtrs	1,000	1,000	1,000	1,000	1,000
AL-Wire, # 8 All Aluminum Conductor,AAC (m)	mtrs	600	600	600	600	600
Cu-Wire, #6 AWG, Solid, WP	mtrs	600	600	600	600	600
Cu-Wire, #2 AWG, Stranded, TW	mtrs	20	20	20	20	20
Cu-Wire, #1/0 AWG, Stranded, TW	mtrs	500	500	500	500	500
Cu-Wire, #2/0 AWG, Stranded, TW	mtrs	60	60	60	60	60
Cu-Wire, #4/0 AWG, Stranded, TW	mtrs	300	300	300	300	300
Cu-Wire, #250MCM, AWG, Stranded, TW	mtrs	500	500	500	500	500
Cu-Wire, #500MCM, AWG, Stranded, TW	mtrs	60	60	60	60	60
Cu-Wire, #750MCM, AWG, Stranded, TW	mtrs	20	20	20	20	20
Cu-Wire, #2 AWG, Stranded, Bare	mtrs	1,000	1,000	1,000	1,000	1,000

Forecast Line Material Retirement (2007-2011)
(Sheet #1)

CLAMPS AND CONNECTORS						
Prt'd H-Lne Clp, for #6-1/0 & #8-1/0 Cu-Tap	pc	150	150	150	150	150
Prt'd H-Lne Clp, for #6-336.4MCM & #6-4/0 Cu-Tap	pc	30	30	30	30	30
Al. Aly Strn Clp, 2-Ub,Qdrt Ty, 4,550kgs	pc	50	50	50	50	50
Galv Mible Iron Angle Clp, 120 deg., 3,200kgs	pc	50	50	50	50	50
Svce Conn., for #2 Cu-Al Spt-Blt Ty	pc	50	50	50	50	50
Svce Conn., for #2/0 Cu-Al Spt-Blt Ty	pc	50	50	50	50	50
Svce Conn., for #250MCM Cu-Al Spt-Blt Ty	pc	70	70	70	70	70
Svce Conn., for #500MCM Cu-Al 2-Blt Ty	pc	3	3	3	3	3
Svce Conn., for #1000MCM Cu-Al 2-Blt Ty	pc	12	12	12	12	12
Svce Conn., for #1000 Cu-Cu 2-Bolt Ty	pc	30	30	30	30	30
Crimpit Conn., for #6-1/0	pc	5,000	5,000	5,000	5,000	5,000
Crimpit Conn., for #1/0-4/0	pc	50	50	50	50	50
Wedge Ty Conn., for #4/0-477 MCM	pc	5	5	5	5	5
Wedge Ty Conn., for #336.4-336.4MCM	pc	20	20	20	20	20
Wedge Ty Conn., for #336.4-795 MCM	pc	3	3	3	3	3
Wedge Ty Conn., for #477-477 MCM	pc	3	3	3	3	3
Wedge Ty Conn., for #795-795 MCM	pc	3	3	3	3	3
Transition Plate, 2-holes	pc	12	12	12	12	12
Transition Plate, 4-holes	pc	12	12	12	12	12
Bronze Terminals	pc	12	12	12	12	12
Ampact Stirrup, 2 ACSR - 2 ACSR	pc	5	5	5	5	5
Ampact Stirrup, 1/0-2	pc	5	5	5	5	5
Ampact Stirrup, 336.4 -1/0	pc	5	5	5	5	5
Ampact Stirrup, 1/0-477	pc	5	5	5	5	5
PROTECTIVE DEVICES AND FUSELINKS						
Lightning Arrester, 15KV	pc	20	20	20	20	20
Lightning Arrester, 27KV	pc	60	60	60	60	60
HT Fuse Cutout, 15KV	pc	30	30	30	30	30
HT Fuse Cutout, 36KV	pc	6	6	6	6	6
Blade, HT Fuse Cut-out, 15kv	pc	30	30	30	30	30
Blade, HT Fuse Cut-out, 27kv	pc	30	30	30	30	30
Loadbreak Fuse Cutout, 15KV	pc	6	6	6	6	6
Loadbreak Fuse Cutout, 20/34.5KV	pc	8	8	8	8	8
Fuse Link, 1K	pc	60	60	60	60	60
Fuse Link, 2K	pc	160	160	160	160	160
Fuse Link, 3K	pc	200	200	200	200	200
Fuse Link, 6K	pc	200	200	200	200	200
Fuse Link, 8K	pc	100	100	100	100	100
Fuse Link, 10K	pc	120	120	120	120	120
Fuse Link, 12K	pc	100	100	100	100	100
Fuse Link, 15K	pc	100	100	100	100	100
Fuse Link, 20K	pc	100	100	100	100	100
Fuse Link, 25K	pc	80	80	80	80	80
Fuse Link, 30K	pc	50	50	50	50	50
Fuse Link, 40K	pc	60	60	60	60	60
Fuse Link, 50K	pc	70	70	70	70	70
Fuse Link, 80K	pc	30	30	30	30	30
Fuse Link, 100K	pc	50	50	50	50	50
Fuse Link, 140K	pc	10	10	10	10	10
Fuse Link, 200K	pc	10	10	10	10	10
Photo Switch	pc	60	60	60	60	60
Photo Switch Socket	pc	60	60	60	60	60
DISCONNECT SWITCHES						
34.5kV, 400A Disconnect Switch	unit	1				
13.8kV, 400A Disconnect Switch	unit	1				

Item	2007	2008	2009	2010	2011
Meters: Single phase meters (Class 100/200), pieces	587	676	673	908	711
Office ... : Personal Computer and Accessories, set			1		
Tools: Clamp Meter, pieces		1		1	

CEPALCO - ICTSD
LIST OF DISPOSABLE ASSETS

Communication Equipments:	UNIT OF MEASURE	YEAR / QUANTITY				
		2007	2008	2009	2010	2011
ITEMS/DESCRIPTION						
1. Wireless Orinoco - communication link						
a. Main Office - Tagoloan office link	set	2				
b. Bugo office - Tagoloan office link	set		1			
c. Tagoloan office - Villanueva link	set		2			
d. Tagoloan office - Jasaan link	set		1			
2. Network Switches						
a. Main office switch	piece	4			3	1
b. ESD switch	piece	2				
c. District Central Office switch					1	
TOTALS		8	4	0	4	1

Office Equipments

Computers (PC & Laptop) -workstations	piece	93	29	30	14	93
Servers	piece	4	2	0	0	1
Printers/Scanners	piece	52	14	15	14	8
UPS	piece	23	4	0	0	0
TOTALS		172	49	45	28	102

**Forecast Disposals during the Second Regulatory Period
Value of Assets to be disposed of (based on ODRC register)**

Proposed Replacement	Existing Unit	Age (yrs) in 2006	Schedule	Estimated Cost
Multi-Cab	Multi-Cab MV#005 KBT854	12	2007	0
	Multi-Cab MV#016 KBT853	12	2008	0
Mitsubishi L300	Kia Ceres 4x2 MV#017 KBU524	11	2008	0
	Kia Ceres 4x2 MV# 093 KBX 122	11	2008	0
	Kia Ceres 4x2 MV# 092 KBU 523	11	2008	0
	Tamaraw FX MV# 030 LDV 372	9	2008	0
	Tamaraw FX MV# 039 LDV 373	9	2009	0
	Tamaraw FX MV# 065 LDV 490	9	2009	0
	Tamaraw FX MV# 073 LDV 480	9	2009	0
	Tamaraw FX MV# 036 KCG 557	7	2010	0
	Mitsubishi L300 MV# 060 KCG 280	8	2010	0
	Isuzu IPV MV# 032 KCJ 606	6	2011	0
	Tamaraw FX MV# 066 KCG 548	7	2011	0
	Isuzu IPV MV# 021 KCL 245	5	2011	0
	KIA K2700 4x4	Kia Ceres 4x2 MV# 038 KBX 112	11	2008
Kia Ceres 4x4 MV# 044 KBR 419		12	2007	0
Kia Ceres 4x4 MV# 091 KBR 536		12	2007	0
Isuzu NKR	Isuzu NKR MV# 047 KBV 654	11	2007	0
	Isuzu NKR MV# 046 KCA 815	9	2008	0
Isuzu NPR	Isuzu Elf MV# 043 TME 175	13	2008	0
	Isuzu NPR MV# 040 KCG 874	7	2011	0
	Isuzu NPR MV# 041 KCG 601	7	2011	0

Forecast Disposals during the Second Regulatory Period

Schedule D2: Forecast Income from the Sale of Disposed Assets

Count	Particulars	2007	2008	2009	2010	2011
	Distribution Plant					
1	Land and Land Rights (Distribution Purpose)	-	-	-	-	-
2	Structures and Improvements (Distribution Purpose)	-	-	-	-	-
3	Station Equipment	-	-	-	-	-
3a	Power transformers	-	-	-	-	-
3b	Switchgear	-	-	-	-	-
3c	Protective equipment	-	-	-	-	-
3d	Metering & control equipment	-	-	-	-	-
3e	Communications equipment	-	-	-	-	-
3f	Other station equipment	-	-	-	-	-
4	Poles, Towers and Fixtures - Distribution	-	-	-	-	-
5	Poles, Towers and Fixtures - Customer	-	-	-	-	-
6	Overhead Conductors and Devices - Distribution	-	-	-	-	-
7	Overhead Conductors and Devices - Customer	-	-	-	-	-
8	Underground Conduits - Distribution	-	-	-	-	-
9	Underground Conduits - Customer	-	-	-	-	-
10	Underground Conductors and Devices - Distribution	-	-	-	-	-
11	Underground Conductors and Devices - Customer	-	-	-	-	-
12	Line Transformers - Distribution	-	-	-	-	-
13	Line Transformers - Customer	-	-	-	-	-
14	Power Conditioning Equipment	-	-	-	-	-
15	Services	-	-	-	-	-
16	Meters, Instruments & Metering Transformers-distribution	-	-	-	-	-
17	Meters, Instruments & Metering Transformers - customer	-	-	-	-	-
18	Information technology equipment (distribution)	-	-	-	-	-
19	Regulated Entity Property on Consumers' Premises	-	-	-	-	-
20	Street Lights and Signal Systems	-	-	-	-	-
21	Submarine Cables	-	-	-	-	-
	General Plant					
1	Land and Land Rights (non-network)	-	-	-	-	-
2	Structures and Improvements (non-network)	-	-	-	-	-
3	Office Furniture and Equipment	-	-	-	-	-
4	Transportation Equipment	-	-	-	-	-
5	Stores Equipment	-	-	-	-	-
6	Tools, Shop and Garage Equipment	-	-	-	-	-
7	Laboratory Equipment	-	-	-	-	-
8	Information systems equipment (non-network)	-	-	-	-	-
9	Power-operated Equipment	-	-	-	-	-
10	Communication Plant and Equipment	-	-	-	-	-
11	Miscellaneous Equipment	-	-	-	-	-
	Materials and Supplies (including spares)	-	-	-	-	-
	Transferred subtransmission assets	-	-	-	-	-
	Allocated Overheads Capitalized	-	-	-	-	-
	Totals	-	-	-	-	-