

Mactan Electric Company, Inc.

Lapu-Lapu City

Attachment K (Additional Information for price cap model)

Contact details for inputs sheets :

Name of Utility Mactan Electric Company, Inc.

Contact Person Engr. Gilbert A. Pagobo

VP/General Manager

Telephone Number : (032) 341-0236

Energy Delivered from Oct. 2007 to Sept. 2008	236,764,990.00
Amount billed to Customers from Oct. 2007 to Sept. 2008	145,566,455.84
Tax losses carried over at the end of 2009 regulatory period	-1126665.29
Related business revenue from Oct. 2007 to Sept. 2008	342,600.00

MECO PBR "K"