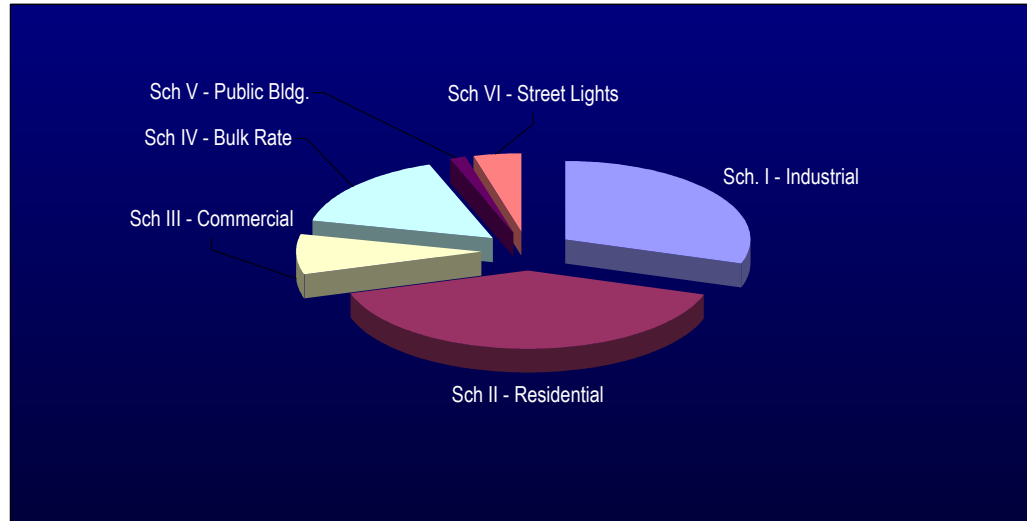


MACTAN ELECTRIC COMPANY, INC.
 LAPU-LAPU CITY
 ATTACHEMENT H (Forecast Energy and Demand)

1.) LOAD SEGMENT PROFILE:

Sch. I - Industrial	30.04%
Sch II - Residential	40.35%
Sch III - Commercial	8.23%
Sch IV - Bulk Rate	15.83%
Sch V - Public Bldg.	1.26%
Sch VI - Street Lights	4.30%



2.) ENERGY FORECAST:		2009	2010	2011	2012	2013
TOTAL		245,584,470.56	257,372,525.00	271,013,269.00	287,247,065.00	303,074,139.00
3.) DEMAND FORECAST:						
TOTAL		47,903.05	51,688.20	55,499.84	59,872.82	62,742.55

3.) CUSTOMER FORECAST:						
TOTAL		59,380.00	62,260.00	65,060.00	67,760.00	62,742.55

MECO PBR "H"