

F2. Forecast Removal from Assets Used Beyond Regulatory Lives

		2009	2010	2011	2012	2013
Regulated Distribution Services Assets						
Network	Land and Land Rights (Distribution Purposes)	-	-	-	-	-
	Structures and Improvements	-	-	-	-	-
	Station Equipment	-	-	-	-	-
	Power transformers	-	-	-	-	-
	Switchgear	-	-	-	-	-
	Protective equipment	-	-	-	-	-
	Metering & control equipment	-	-	-	-	-
	Communications equipment	-	-	-	-	-
	Other station equipment	-	-	-	-	-
	Poles, Towers and Fixtures	6,506.50	8,751.20	167,311.12	240,532.83	22,661.70
	Overhead Conductors and Devices	-	-	34,185.91	225,915.64	-
	Underground Cables & Devices	-	-	-	-	-
	Underground Conduits	-	-	-	-	-
	Line (distribution) Transformers	-	-	-	-	-
	Power Conditioning Equipment	-	-	-	-	-
	Meters, Instruments & Metering Transformers	-	-	-	-	-
	Information Systems Equipment	-	-	-	-	-
	Regulated Entity Property on Consumer's Premises	-	-	-	-	-
	Street Lights and Signal Systems	-	-	-	-	-
Submarine Cables	-	-	-	-	-	
Non-network	Land and Land Rights (non-network)	-	-	-	-	-
	Structures and Improvements (non-network)	-	-	-	-	-
	Office Furniture and Equipment	-	-	-	-	-
	Transportation Equipment	-	-	-	-	-
	Stores Equipment	-	-	-	-	-
	Tools, Shop and Garage Equipment	-	-	-	-	-
	Laboratory Equipment	-	-	-	-	-
	Information Systems Equipment	-	-	-	-	-
	Power-operated Equipment	-	-	-	-	-
	Communication Plant and Equipment	-	-	-	-	-
Miscellaneous Equipment	-	-	-	-	-	
Materials	Materials and supplies, including spares	-	-	-	-	-
Subtrans	Transferred subtransmission assets	-	-	-	-	-

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Sub-total Regulated Distribution Services		6,506.50	8,751.20	201,497.03	466,448.47	22,661.70
Distribution Connection Services Assets						
Network	Poles, Towers and Fixtures					
	Overhead Conductors and Devices					
	Underground Circuits					
	Underground Cables & Devices					
	Line (distribution) Transformers					
	Information Systems Equipment					
Non-network	Land and Land Rights (non-network)					
	Structures and Improvements (non-network)					
	Office Furniture and Equipment					
	Transportation Equipment					
	Stores Equipment					
	Tools, Shop and Garage Equipment					
	Laboratory Equipment					
	Information Systems Equipment					
	Power-operated Equipment					
	Communication Plant and Equipment					
	Miscellaneous Equipment					
Materials	Materials and supplies, including spares					
Sub-total Distribution Connection Assets						
Regulated Retail Services Assets						
	Meters, Instruments & Metering Transformers					
	Land and land rights					
	Structures & improvements					
	Office Furniture and Equipment					
	Transportation Equipment					
	Stores Equipment					
	Tools, Shop and Garage Equipment					
	Laboratory Equipment					
	Information Systems Equipment					
	Communication Plant and Equipment					
	Miscellaneous Equipment					
Sub-total Regulated Retail Services Assets						
TOTAL		6,506.50	8,751.20	201,497.03	466,448.47	22,661.70

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