

MACTAN ELECTRIC COMPANY, INC.  
LAPU-LAPU CITY  
ATTACHEMENT E (Forecast Depreciation during the Second Regulatory Period)

**E.2) Depreciation of Asset Forecast to be acquired during the Second Regulatory Period**

		2009	2010	2011	2012	2013
Regulated Distribution Services Assets						
Network	Land and Land Rights (Distribution Purposes)					
	Structures and Improvements			292,500.00	292,500.00	292,500.00
	Station Equipment			-	-	-
	Power transformers			1,200,392.55	1,200,392.55	1,200,392.55
	Switchgear		267,743.80	869,043.73	1,008,827.73	1,144,768.60
	Protective equipment	39,645.63	39,645.63	300,015.70	300,015.70	300,015.70
	Metering & control equipment	-	-	-	-	-
	Communications equipment	-	-	-	-	-
	Other station equipment	-	-	1,020,540.40	1,020,540.40	1,020,540.40
	Poles, Towers and Fixtures	239,149.00	1,685,352.30	1,904,746.80	2,050,651.80	2,380,491.80
	Overhead Conductors and Devices	600,698.53	1,402,966.93	2,019,049.30	2,447,191.91	2,890,136.47
	Underground Cables & Devices	-	1,251,449.71	1,251,449.71	1,251,449.71	1,251,449.71
	Underground Conduits	-	52,673.83	52,673.83	52,673.83	52,673.83
	Line (distribution) Transformers	672,320.00	1,526,920.00	2,387,520.00	3,361,720.00	4,013,120.00
	Power Conditioning Equipment	11,725.71	11,725.71	11,725.71	23,451.43	35,177.14
	Meters, Instruments & Metering Transformers	631,538.77	1,272,472.33	1,934,944.70	2,603,310.66	3,253,995.83
	Information Systems Equipment	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00
	Regulated Entity Property on Consumer's Premises	-	-	-	-	-
	Street Lights and Signal Systems	-	-	-	-	-
	Submarine Cables	-	-	-	-	-
Non-network	Land and Land Rights (non-network)	-	-	-	-	-
	Structures and Improvements (non-network)	780,100.00	780,100.00	780,100.00	780,100.00	780,100.00
	Office Furniture and Equipment	21,000.00	41,591.54	46,591.54	51,591.54	56,591.54
	Transportation Equipment	68,571.43	2,262,857.14	2,280,000.00	2,280,000.00	2,280,000.00
	Stores Equipment	-	-	-	-	-
	Tools, Shop and Garage Equipment	32,585.00	63,435.00	71,035.00	98,635.00	118,235.00
	Laboratory Equipment	140,000.00	170,000.00	170,000.00	170,000.00	170,000.00
	Information Systems Equipment	-	-	-	-	-
	Power-operated Equipment	-	-	-	-	-
	Communication Plant and Equipment	100,000.00	100,000.00	100,000.00	108,000.00	108,000.00
	Miscellaneous Equipment	1,500.00	2,500.00	3,500.00	4,500.00	5,500.00

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Materials	Materials and supplies, including spares					
Subtrans	Transferred subtransmission assets					
	Sub-total Regulated Distribution Services	3,578,834.08	11,171,433.94	16,935,828.98	19,345,552.27	21,593,688.58
Distribution Connection Services Assets						
Network	Poles, Towers and Fixtures					
	Overhead Conductors and Devices					
	Underground Circuits					
	Underground Cables & Devices					
	Line (distribution) Transformers					
	Information Systems Equipment					
Non-network	Land and Land Rights (non-network)					
	Structures and Improvements (non-network)					
	Office Furniture and Equipment					
	Transportation Equipment					
	Stores Equipment					
	Tools, Shop and Garage Equipment					
	Laboratory Equipment					
	Information Systems Equipment					
	Power-operated Equipment					
	Communication Plant and Equipment					
	Miscellaneous Equipment					
Materials	Materials and supplies, including spares					
	Sub-total Distribution Connection Assets	-	-	-	-	-
Regulated Retail Services Assets						
	Meters, Instruments & Metering Transformers					
	Land and land rights					
	Structures & improvements					
	Office Furniture and Equipment					
	Transportation Equipment					
	Stores Equipment					
	Tools, Shop and Garage Equipment					
	Laboratory Equipment					
	Information Systems Equipment					
	Communication Plant and Equipment					
	Miscellaneous Equipment					
	Sub-total Regulated Retail Services Assets	-	-	-	-	-
	TOTAL	3,578,834.08	11,171,433.94	16,935,828.98	19,345,552.27	21,593,688.58

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