

MACTAN ELECTRIC COMPANY, INC.  
LAPU-LAPU CITY  
ATTACHEMENT D (Disposals)

**D. FORECAST DISPOSALS DURING THE SECOND REGULATORY PERIOD**

**D1. Value of Assets to disposed of.**

		2009	2010	2011	2012	2013
Regulated Distribution Services Assets						
Network	Land and Land Rights (Distribution Purposes)					
	Structures and Improvements					
	Station Equipment					
	Power transformers					
	Switchgear	1,447,337.00				
	Protective equipment	384,356.80				
	Metering & control equipment					
	Communications equipment					
	Other station equipment					
	Poles, Towers and Fixtures	761,298.44	1,576,867.31	672,039.45	306,482.50	458,563.58
	Overhead Conductors and Devices	1,167,060.94	1,285,380.32	549,443.29	544,975.52	334,149.66
	Underground Cables & Devices					
	Underground Conduits					
	Line (distribution) Transformers					
	Power Conditioning Equipment					
	Meters, Instruments & Metering Transformers	2,294,400.00	2,294,400.00	2,484,400.00	2,404,400.00	2,534,400.00
	Information Systems Equipment					
Regulated Entity Property on Consumer's Premises						
Street Lights and Signal Systems						
Submarine Cables						
Non-network	Land and Land Rights (non-network)					
	Structures and Improvements (non-network)					
	Office Furniture and Equipment	324.00	1,668.00	1,031.00	3,304.00	9,417.00
	Transportation Equipment	490,160.00	1,103,381.00	103,547.00	1,160,569.00	174,094.00
	Stores Equipment					
	Tools, Shop and Garage Equipment			874.00	49,585.00	6,320.00
	Laboratory Equipment					
	Information Systems Equipment	51,106.00	230,263.00	59,357.00	181,795.00	
	Power-operated Equipment					
	Communication Plant and Equipment	3,200.00	3,373.00			4,146.00
	Miscellaneous Equipment	5,200.00			15,583.00	

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Materials	Materials and supplies, including spares						
Subtrans	Transferred subtransmission assets						
	Sub-total Regulated Distribution Services	6,604,443.18	6,495,332.63	3,870,691.74	4,666,694.02	3,521,090.24	
Distribution Connection Services Assets							
Network	Poles, Towers and Fixtures						
	Overhead Conductors and Devices						
	Underground Circuits						
	Underground Cables & Devices						
	Line (distribution) Transformers						
	Information Systems Equipment						
Non-network	Land and Land Rights (non-network)						
	Structures and Improvements (non-network)						
	Office Furniture and Equipment						
	Transportation Equipment						
	Stores Equipment						
	Tools, Shop and Garage Equipment						
	Laboratory Equipment						
	Information Systems Equipment						
	Power-operated Equipment						
	Communication Plant and Equipment						
	Miscellaneous Equipment						
Materials	Materials and supplies, including spares						
	Sub-total Distribution Connection Assets	-	-	-	-	-	
Regulated Retail Services Assets							
	Meters, Instruments & Metering Transformers						
	Land and land rights						
	Structures & improvements						
	Office Furniture and Equipment						
	Transportation Equipment						
	Stores Equipment						
	Tools, Shop and Garage Equipment						
	Laboratory Equipment						
	Information Systems Equipment						
	Communication Plant and Equipment						
	Miscellaneous Equipment						
		Sub-total Regulated Retail Services Assets	-	-	-	-	-
		TOTAL	6,604,443.18	6,495,332.63	3,870,691.74	4,666,694.02	3,521,090.24

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