

MACTAN ELECTRIC COMPANY, INC.
LAPU-LAPU CITY
ATTACHEMENT C (Forecast Capital Expenditure for the Second Regulatory Period)

C2) Breakdown of Historical Expenditure:		Actual (peso, real for historical year)			
Category		2004	2005	2006	2007
Regulated Distribution Services Assets					
Network	Land and Land Rights (Distribution Purposes)	1,426,386.26	-	-	-
	Structures and Improvements	-	-	-	-
	Station Equipment	-	-	-	-
	Power transformers	-	13,080,060.43	-	-
	Switchgear	-	3,517,368.27	-	-
	Protective equipment	-	3,395,698.98	-	-
	Metering & control equipment	-	1,096,570.03	-	-
	Communications equipment	-	-	-	-
	Other station equipment	-	3,027,874.51	-	-
	Poles, Towers and Fixtures	7,916,809.68	13,918,253.05	13,835,089.02	5,874,360.43
	Overhead Conductors and Devices	4,177,851.38	8,342,520.19	8,056,450.35	4,540,102.22
	Underground Cables & Devices	-	-	-	-
	Underground Conduits	-	-	-	-
	Line (distribution) Transformers	15,828,880.56	16,055,649.61	26,868,878.52	24,245,499.73
	Power Conditioning Equipment	-	769,735.47	1,041,891.38	718,577.25
	Meters, Instruments & Metering Transformers	7,263,144.65	4,981,802.18	8,754,427.37	7,013,188.62
	Information Systems Equipment	-	-	-	-
	Regulated Entity Property on Consumer's Premises	-	-	-	-
	Street Lights and Signal Systems	-	-	-	-
	Submarine Cables	-	-	-	-
Non-network	Land and Land Rights (non-network)	-	-	-	-
	Structures and Improvements (non-network)	-	-	-	-
	Office Furniture and Equipment	143,032.85	141,719.35	114,940.96	196,888.44
	Transportation Equipment	464,948.54	-	171,822.94	-
	Stores Equipment	-	-	-	-
	Tools, Shop and Garage Equipment	27,529.85	53,881.03	1,073,646.54	60,461.63
	Laboratory Equipment	-	119,609.05	-	144,917.00
	Information Systems Equipment	79,163.61	512,302.63	182,196.76	80,038.48
	Power-operated Equipment	-	-	-	-
	Communication Plant and Equipment	37,930.01	3,986.97	174,292.90	19,851.64
	Miscellaneous Equipment	-	-	-	6,791.35
Materials	Materials and supplies, including spares	2,918,831.05	4,076,182.81	6,404,553.42	12,462,367.08
Subtrans	Transferred subtransmission assets	-	-	-	-
	Sub-total Regulated Distribution Services	40,284,508.45	73,093,214.56	66,678,190.15	55,363,043.89
Distribution Connection Services Assets					
Network	Poles, Towers and Fixtures	-	-	-	-

MECO PBR "C" historical

	Overhead Conductors and Devices	-	-	-	-
	Underground Circuits	-	-	-	-
	Underground Cables & Devices	-	-	-	-
	Line (distribution) Transformers	-	-	-	-
	Information Systems Equipment	-	-	-	-
Non-network	Land and Land Rights (non-network)	-	-	-	-
	Structures and Improvements (non-network)	-	-	-	-
	Office Furniture and Equipment	-	-	-	-
	Transportation Equipment	-	-	-	-
	Stores Equipment	-	-	-	-
	Tools, Shop and Garage Equipment	-	-	-	-
	Laboratory Equipment	-	-	-	-
	Information Systems Equipment	-	-	-	-
	Power-operated Equipment	-	-	-	-
	Communication Plant and Equipment	-	-	-	-
	Miscellaneous Equipment	-	-	-	-
Materials	Materials and supplies, including spares	-	-	-	-
	Sub-total Distribution Connection Assets	-	-	-	-
Regulated Retail Services Assets					
	Meters, Instruments & Metering Transformers	-	-	-	-
	Land and land rights	-	-	-	-
	Structures & improvements	-	-	-	-
	Office Furniture and Equipment	-	-	-	-
	Transportation Equipment	-	-	-	-
	Stores Equipment	-	-	-	-
	Tools, Shop and Garage Equipment	-	-	-	-
	Laboratory Equipment	-	-	-	-
	Information Systems Equipment	-	-	-	-
	Communication Plant and Equipment	-	-	-	-
	Miscellaneous Equipment	-	-	-	-
	Sub-total Regulated Retail Services Assets	-	-	-	-
TOTAL CAPEX		40,284,508.45	73,093,214.56	66,678,190.15	55,363,043.89

MECO PBR "C" historical