

MACTAN ELECTRIC COMPANY, INC.
LAPU-LAPU CITY
ATTACHEMENT A (Regulatory Asset Base)

A3.3 (continued)
2008 PROJECTS
PROJECTS FOR IMPLEMENTATION

1. Extension of Primary Distribution for Clever Learn in Mactan

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0004	6.00	8,100.00	48,600.00	7,290.00	9,720.00	65,610.00
	PH 0006	6.00	6,700.00	40,200.00	2,010.00	-	42,210.00
A 6	OH 0003	480.00	99.00	47,520.00	2,376.00	4,276.80	54,172.80
	OH 0007	70.00	23.00	1,610.00	80.50	418.60	2,109.10
	OH 0037	32.00	27.54	881.28	44.06	229.13	1,154.48

2. Upgrading of Primary Distribution from Shangrila to Benedicto Hotel in Pta. Engano in order to cope the the load of Benedicto Hotel. (Phase 1, 3 phase, 4 wire at 1,066 mtrs)

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0004		8,100.00	-	-	-	-
	PC 0005	27.00	10,500.00	283,500.00	42,525.00	56,700.00	382,725.00
	PH 0006	27.00	6,700.00	180,900.00	9,045.00	-	189,945.00
A 6	OH 0003	3,438.00	99.00	340,362.00	17,018.10	30,632.58	388,012.68
	OH 0007		23.00	-	-	-	-
	OH 0037	1,194.00	27.54	32,882.76	1,644.14	8,549.52	43,076.42

3.) Construction of Primary Distribution for another feeder (Fdr. # 5A) in Basak Cagudoy and upgrading of primary distribution in Agus in order to cope up the load of Gaisano Mall and BXT.

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0004		8,100.00	-	-	-	-
	PC 0005	43.00	10,500.00	451,500.00	67,725.00	90,300.00	609,525.00
	PH 0006	43.00	6,700.00	288,100.00	14,405.00	-	302,505.00
A 6	OH 0003	5,653.00	99.00	559,647.00	27,982.35	50,368.23	637,997.58
	OH 0007		23.00	-	-	-	-
	OH 0037	928.00	27.54	25,557.12	1,277.86	6,644.85	33,479.83

4.) Load transfer from Fdr. # 2 to Fdr. # 7 in Pajo, Pta. Rizal, Ompad and Dimataga Shell.

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0004		8,100.00	-	-	-	-
	PC 0005	36.00	10,500.00	378,000.00	56,700.00	75,600.00	510,300.00
	PH 0006	36.00	6,700.00	241,200.00	12,060.00	-	253,260.00
A 6	OH 0003		99.00	-	-	-	-
	OH 0004	4,272.00	52.00	222,144.00	11,107.20	28,878.72	262,129.92
	OH 0007		23.00	-	-	-	-
	OH 0037	180.00	27.54	4,957.20	247.86	1,288.87	6,493.93

5) Work Description: Upgrading of Primary Lines

Area: From Punta Rizal near Caltex to corner Ompad near Julie's Bakeshop

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0004		8,100.00	-	-	-	-
	PC 0005		10,500.00	-	-	-	-
	PC 0006	5.00	16,000.00	80,000.00	12,000.00	16,000.00	108,000.00
	PH 0006	5.00	6,700.00	33,500.00	1,675.00	-	35,175.00
A 6							
	OH 0003	600.00	99.00	59,400.00	2,970.00	5,346.00	67,716.00
	OH 0004		52.00	-	-	-	-
	OH 0007		23.00	-	-	-	-
	OH 0037	30.00	27.54	826.20	41.31	214.81	1,082.32

6.) Line upgrading and extension in Ibabao corner Pilipog.

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001	12.00	4,350.00	52,200.00	7,830.00	10,440.00	70,470.00
	PC 0004		8,100.00	-	-	-	-
	PC 0005		10,500.00	-	-	-	-
	PC 0006		16,000.00	-	-	-	-
	PH 0006		6,700.00	-	-	-	-
	PH 0013	12.00	350.00	4,200.00	210.00	-	4,410.00
A 6							
	OH 0060	3.00	370.00	1,110.00	55.50	11.10	1,176.60
	OH 0003		99.00	-	-	-	-
	OH 0057	1,020.00	78.00	79,560.00	3,978.00	4,773.60	88,311.60
	OH 0007		23.00	-	-	-	-
	OH 0037	80.00	27.54	2,203.20	110.16	572.83	2,886.19

7.) Work Descriptive Extension of Secondary Lines

Area: Purok Saging, Ampalaya
 Purpose: Improve System Voltage

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001	5.00	4,350.00	21,750.00	3,262.50	4,350.00	29,362.50
	PC 0004		8,100.00	-	-	-	-
	PC 0005		10,500.00	-	-	-	-
	PC 0006		16,000.00	-	-	-	-
	PH 0006		6,700.00	-	-	-	-
	PH 0013	5.00	350.00	1,750.00	87.50	-	1,837.50
A 6							
	OH 0003		99.00	-	-	-	-
	OH 0060	3.00	370.00	1,110.00	55.50	11.10	1,176.60
	OH 0057	400.00	78.00	31,200.00	1,560.00	1,872.00	34,632.00
	OH 0007		23.00	-	-	-	-
	OH 0037	6.00	27.54	165.24	8.26	42.96	216.46

8.) Work Descriptive Extension of Primary and Secondary Lines

Area: Soong-1, Sitio Bato (Urban Poor)
 Purpose: Improve System Voltage

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001	13.00	4,350.00	56,550.00	8,482.50	11,310.00	76,342.50
	PC 0004	4.00	8,100.00	32,400.00	4,860.00	6,480.00	43,740.00
	PC 0005		10,500.00	-	-	-	-
	PC 0006		16,000.00	-	-	-	-
	PH 0006	4.00	6,700.00	26,800.00	1,340.00	-	28,140.00
PH 0013	13.00	350.00	4,550.00	227.50	-	4,777.50	
A 6							
	OH 0003		99.00	-	-	-	-
	OH 0057	1,200.00	78.00	93,600.00	4,680.00	5,616.00	103,896.00
	OH 0060	9.00	370.00	3,330.00	166.50	33.30	3,529.80
	OH 0007		23.00	-	-	-	-
	OH 0008	320.00	19.00	6,080.00	304.00	1,459.20	7,843.20
OH 0037	80.00	27.54	2,203.20	110.16	572.83	2,886.19	

9.) WORK DESCRIPTION: EXTENSION OF PRIMARY LINE & SECONDARY LINE
 AREA: PUROK TAMBIS, CANJULAO

DWRG Category	Code	Qty.	Procurement Cost	Total	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001	10.00	4,350.00	43,500.00	6,525.00	8,700.00	58,725.00
	PC 0004	8.00	8,100.00	64,800.00	9,720.00	12,960.00	87,480.00
	PC 0005		10,500.00	-	-	-	-
	PC 0006		16,000.00	-	-	-	-
	PH 0006	8.00	6,700.00	53,600.00	2,680.00	-	56,280.00
PH 0013	10.00	350.00	3,500.00	175.00	-	3,675.00	
A 6							
	OH 0003		99.00	-	-	-	-
	OH 0057	800.00	78.00	62,400.00	3,120.00	3,744.00	69,264.00
	OH 0060	8.00	370.00	2,960.00	148.00	29.60	3,137.60
	OH 0007		23.00	-	-	-	-
	OH 0008	640.00	19.00	12,160.00	608.00	2,918.40	15,686.40
OH 0037	90.00	27.54	2,478.60	123.93	644.44	3,246.97	

10.) Extension of primary and secondary line for DECA Homes - Mactan 2 in Bankal.

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A4	PC 0001	11.00	4,350.00	47,850.00	7,177.50	9,570.00	64,597.50
	PC 0004	13.00	8,100.00	105,300.00	15,795.00	21,060.00	142,155.00
	PC 0005		10,500.00	-	-	-	-
	PC 0006		16,000.00	-	-	-	-
	PH 0006	13.00	6,700.00	87,100.00	4,355.00	-	91,455.00
PH 0013	11.00	350.00	3,850.00	192.50	-	4,042.50	
A 6							
	OH 0003		99.00	-	-	-	-
	OH 0057	1,260.00	78.00	98,280.00	4,914.00	5,896.80	109,090.80
	OH 0060	12.00	370.00	4,440.00	222.00	44.40	4,706.40
	OH 0007		23.00	-	-	-	-
	OH 0008	900.00	19.00	17,100.00	855.00	4,104.00	22,059.00
OH 0037	144.00	27.54	3,965.76	198.29	1,031.10	5,195.15	

11.) Extension of primary and secondary line for Virginia Zamora in Mactan.

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement	Overhead Cost	Installation Cost	Total Cost
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				Cost			
A 4	PC 0001	4.00	4,350.00	17,400.00	2,610.00	3,480.00	23,490.00
	PC 0004	3.00	8,100.00	24,300.00	3,645.00	4,860.00	32,805.00
	PC 0005		10,500.00	-	-	-	-
	PC 0006		16,000.00	-	-	-	-
	PH 0006	3.00	6,700.00	20,100.00	1,005.00	-	21,105.00
	PH 0013	4.00	350.00	1,400.00	70.00	-	1,470.00
A 6							
	OH 0003		99.00	-	-	-	-
	OH 0057	300.00	78.00	23,400.00	1,170.00	1,404.00	25,974.00
	OH 0060	3.00	370.00	1,110.00	55.50	11.10	1,176.60
	OH 0007		23.00	-	-	-	-
	OH 0008	200.00	19.00	3,800.00	190.00	912.00	4,902.00
OH 0037	24.00	27.54	660.96	33.05	171.85	865.86	

12.) Extension of primary and secondary line for Simplex Subdivision in Suba-basbas.

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001	25.00	4,350.00	108,750.00	16,312.50	21,750.00	146,812.50
	PC 0004	17.00	8,100.00	137,700.00	20,655.00	27,540.00	185,895.00
	PC 0005		10,500.00	-	-	-	-
	PC 0006		16,000.00	-	-	-	-
	PH 0006	17.00	6,700.00	113,900.00	5,695.00	-	119,595.00
	PH 0013	25.00	350.00	8,750.00	437.50	-	9,187.50
A 6							
	OH 0003		99.00	-	-	-	-
	OH 0057	1,200.00	78.00	93,600.00	4,680.00	5,616.00	103,896.00
	OH 0060	20.00	370.00	7,400.00	370.00	74.00	7,844.00
	OH 0007		23.00	-	-	-	-
	OH 0008	1,150.00	19.00	21,850.00	1,092.50	5,244.00	28,186.50
OH 0037	278.00	27.54	7,656.12	382.81	1,990.59	10,029.52	

ACCOMPLISHED PROJECT FOR 2008

1.) Extension of secondary line in Vistamar, Soong (Concrete Poles already erected.)

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001		4,350.00	-	-	-	-
	PH 0006		6,700.00	-	-	-	-
	PH 0013	3.00	350.00	1,050.00	52.50	-	1,102.50
A6							
	OH 0061	210.00	38.00	7,980.00	399.00	1,037.40	9,416.40
	OH 0057		78.00	-	-	-	-
	OH 0007		23.00	-	-	-	-
	OH 0008		19.00	-	-	-	-
OH 0037		27.54	-	-	-	-	

2.) Changed rotten poles in PNB Homes, Panagdait, Humay-humay.

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost

A 4	PC 0001	6.00	4,350.00	26,100.00	3,915.00	5,220.00	35,235.00
	PH 0006		6,700.00	-	-	-	-
	PH 0013	6.00	350.00	2,100.00	105.00	-	2,205.00
A6							
	OH 0061		38.00	-	-	-	-
	OH 0057		78.00	-	-	-	-
	OH 0060	2.00	370.00	740.00	37.00	7.40	784.40
	OH 0007		23.00	-	-	-	-
	OH 0008		19.00	-	-	-	-
	OH 0037	24.00	27.54	660.96	33.05	171.85	865.86

3.) Relocation of secondary pole in Ibabao, Cordova.

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001	1.00	4,350.00	4,350.00	652.50	870.00	5,872.50
	PH 0006		6,700.00	-	-	-	-
	PH 0013	1.00	350.00	350.00	17.50	-	367.50
A6							
	OH 0061		38.00	-	-	-	-
	OH 0057		78.00	-	-	-	-
	OH 0060	0.30	370.00	111.00	5.55	1.11	117.66
	OH 0007		23.00	-	-	-	-
	OH 0008		19.00	-	-	-	-
	OH 0037	4.00	27.54	110.16	5.51	28.64	144.31

4.) Extension of primary line for Digitel in Soong Maribago

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001	1.00	4,350.00	4,350.00	652.50	870.00	5,872.50
	PH 0006		6,700.00	-	-	-	-
	PH 0013	1.00	350.00	350.00	17.50	-	367.50
	OH 0061		38.00	-	-	-	-
	OH 0057		78.00	-	-	-	-
	OH 0009	70.00	13.00	910.00	45.50	227.50	1,183.00
	OH 0008		19.00	-	-	-	-
	OH 0037		27.54	-	-	-	-

5.) Installation of 75 kva transformer in Soong near Ka Santa

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001		4,350.00	-	-	-	-
	PH 0006		6,700.00	-	-	-	-
	PH 0013	1.00	350.00	350.00	17.50	-	367.50
A6							
	OH 0061		38.00	-	-	-	-
	OH 0057		78.00	-	-	-	-
	OH 0060	1.00	370.00	370.00	18.50	3.70	392.20
	OH 0007		23.00	-	-	-	-
	OH 0008		19.00	-	-	-	-
	OH 0037		27.54	-	-	-	-

SUMMARY OF 2008 FORECASTED PROJECT (FULL CALENDAR YEAR)

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001	88.00	4,350.00	382,800.00	57,420.00	76,560.00	516,780.00

	PC 0004	51.00	8,100.00	413,100.00	61,965.00	82,620.00	557,685.00
	PC 0005	106.00	10,500.00	1,113,000.00	166,950.00	222,600.00	1,502,550.00
	PC 0006	5.00	16,000.00	80,000.00	12,000.00	16,000.00	108,000.00
							-
	PH 0006	162.00	6,700.00	1,085,400.00	54,270.00	-	1,139,670.00
	PH 0013	92.00	350.00	32,200.00	1,610.00	-	33,810.00

A6							
	OH 0003	10,171.00	99.00	1,006,929.00	50,346.45	90,623.61	1,147,899.06
	OH 0004	4,272.00	52.00	222,144.00	11,107.20	28,878.72	262,129.92
	OH 0057	6,180.00	78.00	482,040.00	24,102.00	28,922.40	535,064.40
	OH 0060	61.30	370.00	22,681.00	1,134.05	226.81	24,041.86
	OH 0061	210.00	38.00	7,980.00	399.00	1,037.40	9,416.40
	OH 0007	70.00	23.00	1,610.00	80.50	418.60	2,109.10
	OH 0008	3,210.00	19.00	60,990.00	3,049.50	14,637.60	78,677.10
	OH 0009	70.00	13.00	910.00	45.50	227.50	1,183.00
	OH 0037	3,094.00	27.54	85,208.76	4,260.44	22,154.28	111,623.48

STATION EQUIPMENT

DWRG	Code	Asset Category/Sub-Category/Type		QTY	Unit Price	Total
Category						
A3A		POWER TRANSFORMER		1		30,862,080.00
A3A	PT0018	Power Transformer 69/13.8KV, 30/37.5MVA, OLTC		1	30,862,080	30,862,080.00
A3B		SWITCHGEAR				3,377,832.00
A3B		Circuit Breakers				
A3B	CB0010	SF6 Circuit Breaker, 69KV Outdoor, 3-pole, 600A, 25KA		1	2,039,113.00	2,039,113.00
A3B	CB0019	SF6 Circuit Breaker, 13.8KV Outdoor, 400A, 25KA		1	1,338,719.00	1,338,719.00
A3C		PROTECTIVE EQUIPMENT				334,357.00
A3C		Protection Schemes/Relays				
A3C	PR0006	Transformer Protection		1	334,357.00	334,357.00
A3F		Battery/Chargers				502,702.00
A3F	BC0011	Battery Charger 40A, 220 VDC		1	502,702.00	502,702.00
A12		LINE TRANSFORMER (DISTRIBUTION)				7,800,000.00
A12	DT0015	DT, 50KVA, 13.8KV-120/240V, 1PH, Pole Mounted		47	90,000.00	4,230,000.00
A12	DT0016	DT, 75KVA, 13.8KV-120/240V, 1PH, Pole Mounted		30	119,000.00	3,570,000.00
A6		Overhead Distribution Devices				
A6	OD0002	Cut-out Fuse, Distribution Type, Rated 15KV		124	2,300.00	285,200.00
A6		Fuse link	124 pcs	124	180.00	22,320.00
A6		Switches				
A6	SW0008	Switch, Load Break, 13.8KV, 600A, Remote Controlled		2	450,000.00	900,000.00
A6		Lightning Arresters				
A6	LA0009	ng Arrester, 12KV, Distribution Class (13.8KV system v		124	2,500.00	310,000.00
A4		Pole Top Hardware				
A4	PH0006	13.8KV Pole Top Hardware (Transformer Hanger)		57	3,000.00	171,000.00
A4	PH0006	13.8KV Pole Top Hardware (Cut-out Hanger)		57	2,500.00	142,500.00
A16		INSTRUMENT & METERING TRANSFORMER (DIST)				
		Low Voltage Secondary Metering				361,000.00
A16	ME0004	Electronic meter	10 pcs	10	25,000.00	250,000.00
A16	CT0006	Current Transformer	20 pcs	20	3,800.00	76,000.00
A16		Metering accessories	10 sets	10	3,500.00	35,000.00
		High Voltage Primary Metering				805,500.00
A16	ME0004	Electronic meter		3	25,000.00	75,000.00
A16	CT0005	Current Transformer		9	40,000.00	360,000.00

A16	PT0005	Potential Transformer	9	40,000.00	360,000.00
A16		Metering accessories	3	3,500.00	10,500.00

METERS AND SERVICE DROPS

	PRICE OF MTR: 1800.00	PRICE OF #10 WIRE: 21.00					
	FORECAST ON NO. OF ADDTL CUSTOMERS	TOTAL COST OF METERS BASED ON ADDTL CUSTOMERS	TOTAL COST OF SRVC DROPS ALLOCATED FOR ADDTL CUSTOMERS	FORECAST ON METRE REPLACEMENT	TOTAL COST OF METERS BASED ON NO. OF MTR REPLACEMENTS	TOTAL COST INCURRED FOR METERS	TOTAL COST FOR SRVC DROPS
2008	2,541.03	4,573,847.5	2,134,462.17	1,108.75	1,995,750.00	6,569,597.50	2,134,462.17
2009	2,395.99	4,312,784.6	2,012,632.80	1,108.75	1,995,750.00	6,308,534.57	2,012,632.80
2010	2,395.99	4,312,784.6	2,012,632.80	1,108.75	1,995,750.00	6,308,534.57	2,012,632.80
2011	2,395.99	4,312,784.6	2,012,632.80	1,108.75	1,995,750.00	6,308,534.57	2,012,632.80
2012	2,395.99	4,312,784.6	2,012,632.80	1,108.75	1,995,750.00	6,308,534.57	2,012,632.80
2013	2,395.99	4,312,784.6	2,012,632.80	1,108.75	1,995,750.00	6,308,534.57	2,012,632.80

TOOLS & EQUIPMENT

QTY.	ITEM	ISSUED TO	PURPOSE	PRICE per ITEM	AMOUNT
2.00	Ladder	Line Maintenance/Expansion Group	Replacement of Damage	28,000.00	56,000.00
2.00	Safety Belt	Line Maintenance/Expansion Group	Replacement of Damage	12,000.00	24,000.00
2.00	Adjustable Wrench 12"	Line Maintenance/Expansion Group	Replacement of Damage	1,200.00	2,400.00
2.00	HackSaw Frame w/Blade	Line Maintenance/Expansion Group	Replacement of Damage	600.00	1,200.00
2.00	Bolt Cutter 24"	Line Maintenance/Expansion Group	Additional Tool	1,800.00	3,600.00
10.00	Early Warning Device(Conical)	Line Maintenance/Expansion Group	Replacement of Damage	900.00	9,000.00
					96,200.00

TRANSPORTATION

QTY.	VEHICLE	PLATE NO./ MODEL	JOB DESCRIPTION	UNIT PRICE	AMOUNT
1	Power Truck (White)	GHD 388 / ISUZU FORWARD	Engine Overhaul,Under Chassis Repair,Re Wiring,Re Painting,Boom Repair and Body Repair		180,000.00

1	Power Truck (Blue)	GEN 545 / ISUZU V8 ENGINE	Engine Overhaul, Under Chassis Repair, Re Wiring, Re Painting, Boom Repair and Body Repair		190,000.00
1	Close Cargo Van	300 DIESEL ENGINE	ATTENDING COMPLAINT / OPERATION DEPT.	700,000.00	700,000.00
2	Motor Cycle	YAMAHA RS-10	CUSTOMER SVC. DEPT.	60,000.00	120,000.00

COMMUNICATION

2	HANDHELD RADIO	MOTOROLA	MECO SUBSTATION 2 & 3	20,000.00	40,000.00
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NON-NETWORK

B7	LABORATORY EQUIPMENT				
	Load Logger		3 units	42,900.00	128,700.00
	Thermal Scan		1 unit	1,900,000.00	1,900,000.00
	PQA (Power Quality Analyzer)		1 unit	380,000.00	380,000.00
	Clamp Meter		1 unit	15,500.00	15,500.00
	Multi-Tester		2 units	7,500.00	15,000.00
	Analog Multi-Tester		3 units	2,200.00	6,600.00
				2,445,800.00	

B6	TOOLS SHOP AND GARAGE EQUIPMENT			
	Load buster		1 unit	192,500.00

A2	STRUCTURES AND IMPROVEMENTS (DISTRIBUTION)			
	Power Transfor		1 lot	201,600.00

2009 EXPENSES FOR THE MONTH OF JANUARY TO MARCH

1.) Line construction and upgrading from Benedicto Hotel to Discovery Bay in Pta. Engano.
(Phase 2, 3 phase, 4 wire at 2,310 mtrs)

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001		4,350.00	-	-	-	-
	PC 0004		8,100.00	-	-	-	-
	PC 0005	58.00	10,500.00	609,000.00	91,350.00	121,800.00	822,150.00
	PC 0006		16,000.00	-	-	-	-
	PH 0006	58.00	6,700.00	388,600.00	19,430.00	-	408,030.00
	PH 0013		350.00	-	-	-	-
A 6	OH 0003	7,170.00	99.00	709,830.00	35,491.50	63,884.70	809,206.20
	OH 0004		52.00	-	-	-	-
	OH 0057		78.00	-	-	-	-
	OH 0007		23.00	-	-	-	-
	OH 0008		19.00	-	-	-	-
	OH 0037	2,390.00	27.54	65,820.60	3,291.03	17,113.36	86,224.99

2.) Upgrading of Primary Line
Area: From Cor. Radar, Babag to Dead-End Primary Line
Existing Primary Line # 2 & # 4

DWRG Category	Code	Qty.	Procurement Cost	Total Procurement Cost	Overhead Cost	Installation Cost	Total Cost
A 4	PC 0001		4,350.00	-	-	-	-
	PC 0004	3.00	8,100.00	24,300.00	3,645.00	4,860.00	32,805.00
	PC 0005		10,500.00	-	-	-	-

	PC 0006		16,000.00	-	-	-	-
	PH 0006	3.00	6,700.00	20,100.00	1,005.00	-	21,105.00
	PH 0013		350.00	-	-	-	-
A 6	OH 0003		99.00	-	-	-	-
	OH 0004		52.00	-	-	-	-
	OH 0057		78.00	-	-	-	-
	OH 0007		23.00	-	-	-	-
	OH 0008		19.00	-	-	-	-
	OH 0077		35.00	-	-	-	-
	OH 0006	2,226.00	25.00	55,650.00	2,782.50	13,356.00	71,788.50
	OH 0037	40.00	27.54	1,101.60	55.08	286.42	1,443.10

TRANSPORTATION

QTY.	VEHICLE	PLATE NO./ MODEL	JOB DESCRIPTION	UNIT PRICE	AMOUNT
1	FORKLIFT	MECO FORKLIFT	Engine Top Overhaul,Repair Hydraulic System,Check Up Wiring,Repair Brake and Re Painting		120,000.00
2	MOTOR CYCLE	YAMAHA RS-100	CUSTOMER SVC. DEPT.	60,000.00	120,000.00

A12 LINE TRANSFORMER (DISTRIBUTION)

A12	DT0015	DT, 50KVA, 13.8KV-120/240V, 1PH, Pole Mounted	65 units	90,000.00	5,850,000.00
A12	DT0016	DT, 75KVA, 13.8KV-120/240V, 1PH, Pole Mounted	42 units	119,000.00	4,998,000.00

A16 METERS, INSTRUMENT & METERING TRANSFORMER (DISTRIBUTION)					
Low Voltage Secondary Metering					
A16	ME0004	Electronic meter	14 pcs	25,000.00	350,000.00
A16	CT0006	Current Transformer	28 pcs	3,800.00	106,400.00
A16		Metering accessories	14 sets	3,850.00	53,900.00
High Voltage Primary Metering					
A16	ME0004	Electronic meter	4 pcs	25,000.00	100,000.00
A16	CT0005	Current Transformer	12 pcs	40,000.00	480,000.00
A16	PT0005	Potential Transformer	12 pcs	40,000.00	480,000.00
A16		Metering accessories	4 sets	3,850.00	15,400.00

Total Expenses on Mtrs for 2009 (LVSM & HVPM) 1,585,700.00
 Ave. Expenses allocated on mtrs (LVSM & HVPM) 132,141.67
 For three-month period I(for LVSM & HVPM) **396,425.00**

PRICE OF MTR: 1800.00	PRICE OF #10 CU WIRE: 21.00						
FORECAST ON NO. OF ADDTL CUSTOMERS	TOTAL COST OF METERS BASED ON ADDTL CUSTOMERS	TOTAL COST OF SRVC DROPS ALLOCATED FOR ADDTL CUSTOMERS	FORECAST ON METRE REPLACEMENT	TOTAL COST OF METERS BASED ON NO. OF MTR REPLACEMENTS	TOTAL COST INCURRED FOR METERS	TOTAL COST FOR DROPS	TOTAL COST FOR SRVC DROPS

2009	2,395.99	4,312,784.6	2,012,632.80	1,108.75	1,995,750.00	6,308,534.57	2,012,632.80
Jan to Mar	599.00	1,078,196.1	12,578.95	277.19	498,937.50	1,577,133.64	12,578.95

Total Metering Expenses for 3-month period **1,973,558.64**