

MACTAN ELECTRIC COMPANY, INC.
LAPU-LAPU CITY
ATTACHEMENT A (Regulatory Asset Base)

A5. FORECAST DISPOSAL OF ASSETS (AT ODRC VALUE)

A5.1 and A5.2 Schedule of Assets and Value of Assets to be disposed of.

		2009	2010	2011	2012	2013
Regulated Distribution Services Assets						
Network	Land and Land Rights (Distribution Purposes)					
	Structures and Improvements					
	Station Equipment					
	Power transformers					
	Switchgear	1,447,337.00				
	Protective equipment	384,356.80				
	Metering & control equipment					
	Communications equipment					
	Other station equipment					
	Poles, Towers and Fixtures	761,298.44	1,576,867.31	672,039.45	306,482.50	458,563.58
	Overhead Conductors and Devices	1,167,060.94	1,285,380.32	549,443.29	544,975.52	334,149.66
	Underground Cables & Devices					
	Underground Conduits					
	Line (distribution) Transformers					
	Power Conditioning Equipment					
	Meters, Instruments & Metering Transformers	2,294,400.00	2,294,400.00	2,484,400.00	2,404,400.00	2,534,400.00
	Information Systems Equipment					
	Regulated Entity Property on Consumer's Premises					
	Street Lights and Signal Systems					
	Submarine Cables					
Non-network	Land and Land Rights (non-network)					
	Structures and Improvements (non-network)					
	Office Furniture and Equipment	324.00	1,668.00	1,031.00	3,304.00	9,417.00
	Transportation Equipment	490,160.00	1,103,381.00	103,547.00	1,160,569.00	174,094.00
	Stores Equipment					
	Tools, Shop and Garage Equipment			874.00	49,585.00	6,320.00
	Laboratory Equipment					
	Information Systems Equipment	51,106.00	230,263.00	59,357.00	181,795.00	
	Power-operated Equipment					
	Communication Plant and Equipment	3,200.00	3,373.00			4,146.00
	Miscellaneous Equipment	5,200.00			15,583.00	
Materials	Materials and supplies, including spares					
Subtrans	Transferred subtransmission assets					

	Sub-total Regulated Distribution Services	6,604,443.18	6,495,332.63	3,870,691.74	4,666,694.02	3,521,090.24
Distribution Connection Services Assets						
Network	Poles, Towers and Fixtures					
	Overhead Conductors and Devices					
	Underground Circuits					
	Underground Cables & Devices					
	Line (distribution) Transformers					
	Information Systems Equipment					
Non-network	Land and Land Rights (non-network)					
	Structures and Improvements (non-network)					
	Office Furniture and Equipment					
	Transportation Equipment					
	Stores Equipment					
	Tools, Shop and Garage Equipment					
	Laboratory Equipment					
	Information Systems Equipment					
	Power-operated Equipment					
	Communication Plant and Equipment					
	Miscellaneous Equipment					
Materials	Materials and supplies, including spares					
	Sub-total Distribution Connection Assets	-	-	-	-	-
Regulated Retail Services Assets						
	Meters, Instruments & Metering Transformers					
	Land and land rights					
	Structures & improvements					
	Office Furniture and Equipment					
	Transportation Equipment					
	Stores Equipment					
	Tools, Shop and Garage Equipment					
	Laboratory Equipment					
	Information Systems Equipment					
	Communication Plant and Equipment					
	Miscellaneous Equipment					
	Sub-total Regulated Retail Services Assets	-	-	-	-	-
	TOTAL	6,604,443.18	6,495,332.63	3,870,691.74	4,666,694.02	3,521,090.24

A5.3. FORECAST INCOME FROM SALE OF DISPOSED ITEMS

NONE