

SCHEDULE M
Calculation of Demonstrative Unbundled Rates

ILIGAN LIGHT & POWER, INC.

Allocation of MAP 2013

MAP ₂₀₁₃	0.7020
Forecasted Energy ₂₀₁₃	467,869,831
Total Revenue at MAP, REV_{MAP}	328,465,251.84

Customer Class	Distribution Revenue		Supply Revenue		Metering Revenue		TOTAL REVENUE
	P/kW	P/kWh	P/Cust	P/kWh	P/Cust	P/kWh	
Residential	-	108,631,421	-	33,808,265	5,255,143	31,438,301	179,133,130
Commercial	-	93,889,039	4,695,011	-	13,607,301	-	112,191,351
Industrial	2,963,717	3,393,052	9,537	-	798,204	-	7,164,509
Flat Rate	-	2,540,142	3,179	-	-	-	2,543,321
Bulk Power	14,449,086	12,462,436	4,768	-	516,650	-	27,432,941
TOTAL		238,328,893		38,520,760		51,615,599	328,465,252

Forecast Billing Determinants FQ₂₀₁₃

Customer Class	Billing Determinants		
	kWh	kW	Customer
Residential	86,186,801	17,673	46,359
Commercial	71,935,470	14,751	5,270
Industrial	4,811,440	987	12
Flat Rate	2,181,015	447	4
Bulk Power	302,755,106	62,082	8
TOTAL	467,869,831	95,940	51,653

MAP converted to Illustrative Rates - Regulatory Year 2013

Customer Class	Distribution		Supply		Metering		Average Distribution Rate (PhP/kWh)
	P/kW	P/kWh	P/Cust	P/kWh	P/Cust	P/kWh	
Residential		1.2604	-	0.3923	9.45	0.3648	2.0784
Commercial		1.3052	74.24	-	215.17	-	1.5596
Industrial	250.33	0.7052	66.23	-	5,543.08	-	1.4891
Flat Rate		1.1647	66.23	-	-	-	1.1661
Bulk Power	19.40	0.0412	49.67	-	5,381.77	-	0.0906