

SCHEDULE M
Calculation of Demonstrative Unbundled Rates

ILIGAN LIGHT & POWER, INC.

Computation of Revenue Allocation Factors Based on Current Rates

Customer Class	kWh Consumption RY 2010F	kW Demand	Number of Customers	Current Rates per Decision on ERC Case No. 2007-034 RC						Customer Revenue (RY 2010F)	Average Distribution Rate
	CQbs	RY 2010F	RY 2010F	Distribution		Supply		Metering		CRbs	
				P/kW	P/kWh	P/Cust	P/kWh	P/Cust	P/kWh		
Residential	77,754,796	15,944	42,241		0.6738		0.2097	5.00	0.1950	86,393,018	1.1111
Commercial	67,202,684	13,780	5,908		0.6738	31.94		92.57		54,108,078	0.8051
Industrial	5,332,076	1,093	12	108.94	0.3069	31.94		2,673.34		3,455,327	0.6480
Flat Rate	1,818,150	373	4		0.6738	31.94				1,226,602	0.6746
Bulk Power	213,894,372	43,861	6	13.24	0.0281	31.94		3,460.72		13,230,465	0.0619
Total	366,002,077	75,051	48,171							158,413,491	0.4328

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Customer Revenue per Charge and Customer Class in PHP	Customer Class	Distribution Revenue		Supply Revenue		Metering Revenue		TOTAL REVENUE
		P/kW	P/kWh	P/Cust	P/kWh	P/Cust	P/kWh	
Residential		-	52,391,181	-	16,305,181	2,534,471	15,162,185	86,393,018
Commercial		-	45,281,169	2,264,328	-	6,562,582	-	54,108,078
Industrial		1,429,353	1,636,414	4,599	-	384,961	-	3,455,327
Flat Rate		-	1,225,069	1,533	-	-	-	1,226,602
Bulk Power		6,968,561	6,010,432	2,300	-	249,172	-	13,230,465
Total		8,397,914	106,544,265	2,272,760	16,305,181	9,731,185	15,162,185	158,413,491

Customer Revenue per Charge and Customer Class in %	Customer Class	Distribution Allocation Factor		Supply Allocation Factor		Metering Allocation Factor		TOTAL REVENUE
		P/kW	P/kWh	P/Cust	P/kWh	P/Cust	P/kWh	
Residential		0.0000%	33.0724%	0.0000%	10.2928%	1.5999%	9.5713%	54.54%
Commercial		0.0000%	28.5842%	1.4294%	0.0000%	4.1427%	0.0000%	34.16%
Industrial		0.9023%	1.0330%	0.0029%	0.0000%	0.2430%	0.0000%	2.18%
Flat Rate		0.0000%	0.7733%	0.0010%	0.0000%	0.0000%	0.0000%	0.77%
Bulk Power		4.3990%	3.7941%	0.0015%	0.0000%	0.1573%	0.0000%	8.35%
Total		5.30%	67.26%	1.43%	10.29%	6.14%	9.57%	100.00%