

SCHEDULE H.1

ILIGAN LIGHT & POWER, INC.

Forecast energy consumption figures (MWh)

Measuring Point	Units	HISTORICAL FIGURES (CALENDAR YEARS)				Forecast (Calendar Year)	FORECAST (REGULATORY YEARS)				
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Total Regulated Distribution System</b>	<b>MWhr</b>	171,120	171,232	173,611	175,721	188,325	189,237	367,365	372,950	463,520	469,285
Grid Connection Point 1 (Pala-o Metering Point)	MWhr	116,610	116,687	118,308	119,746	109,817	110,600	113,730	116,862	120,008	123,180
Grid Connection Point 2 (Kiwalan Metering Point)	MWhr	54,510	54,546	55,303	55,976	78,508	78,637	174,377	176,831	179,352	181,944
Grid Connection Point 3 (Treasure Steel Corp. Metering Point)	MWhr		33,952	75,402	128,417			79,257	79,257	79,257	79,257
Grid Connection Point 4 (Mabuhay Vinyl Corp. Metering Point)	MWhr	67,156	74,934	61,591	62,244					60,313	60,313
Grid Connection Point 5 (MCCI Metering Point)	MWhr	64,926	20,042	23,636	16,928					24,591	24,591
Direct Connection Points to Generators	MWhr	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Residential Customers	MWhr	66,115	66,099	67,244	69,808	74,101	74,834	77,755	80,633	83,451	86,187
Commercial Customers	MWhr	60,307	59,711	61,653	64,522	65,290	65,673	67,203	68,738	70,306	71,935
Industrial Customers	MWhr	6,860	6,392	6,166	6,334	5,704	5,627	5,332	5,091	4,915	4,811
Flat Rate Customers	MWhr	1,151	1,210	1,210	1,210	1,632	1,670	1,818	1,954	2,076	2,181
Bulk Customers	MWhr	35,349	36,664	36,162	32,643	40,268	40,098	213,894	215,150	301,373	302,755
Utility Connected	MWhr	1,337	1,156	1,175	1,204	1,329	1,336	1,363	1,383	1,401	1,416
Estimated System Losses	%	8.54%	13.19%	19.84%	19.89%	22.62%	13.36%	7.37%	7.73%	6.60%	6.87%

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Note:

Transferred TransCo-Directly connected customers:

	Year Transferred	
Pilmico-Mauri Foods Inc.	2010	incorporated in Kiwalan Metering Point
Iligan Cement Corporation	2010	incorporated in Kiwalan Metering Point
Treasure Steel Works Corporation	2010	
Mabuhay Vinyl Corporation	2012	
Ma. Cristina Chemicals, Inc.	2012	

**SCHEDULE H.2**  
Forecast energy demand figures (MW)

ILIGAN LIGHT & POWER, INC.

Measuring Point	Units	HISTORICAL FIGURES (CALENDAR YEARS)				Forecast (Calendar Year)	FORECAST (REGULATORY YEARS)				
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Total Regulated Distribution System</b>	kW	35,299	33,248	33,680	34,491	38,617	38,758	66,199	76,190	90,405	95,935
<b>Grid Connection Point 1</b> (Pala-o Metering Point)	kW	22,800	21,728	22,400	24,555	22,519	22,679	23,321	23,963	24,608	25,259
<b>Grid Connection Point 2</b> (Kiwalan Metering Point)	kW	11,424	11,520	11,328	11,478	16,099	16,125	35,757	36,260	36,777	37,309
<b>Grid Connection Point 3</b> (Treasure Steel Corp. Metering Point)	kW						-	16,252	16,252	16,252	16,252
<b>Grid Connection Point 4</b> (Mabuhay Vynil Corp. Metering Point)	kW									12,368	12,368
<b>Grid Connection Point 5</b> (MCCI Metering Point)	kW									5,043	5,043
<b>Direct Connection Points to Generators</b>	kW	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Substation 1</b> (Pala-o Substation)	kW	22,800	21,728	22,400	24,555	22,519	22,679	23,321	23,963	24,608	25,259
<b>Substation 2</b> (Kiwalan Substation)	kW	4,940	5,409	5,700	9,267	9,584	9,655	9,936	10,217	10,500	10,785
<b>Subtransmission Feeder</b>	kW	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Major Distribution Feeder 1</b> (Palao A)	kW	7,900	6,500	6,500	7,303	6,698	6,746	6,936	7,127	7,319	7,513
<b>Major Distribution Feeder 2</b> (Palao B)	kW	9,200	7,782	8,500	8,904	8,166	8,224	8,457	8,690	8,924	9,160
<b>Major Distribution Feeder 3</b> (Palao C)	kW	9,000	7,336	7,550	8,347	7,655	7,709	7,928	8,146	8,365	8,586
<b>Major Distribution Feeder 4</b> (Kiwalan A)	kW	1,640	3,082	3,300	4,632	4,791	4,826	4,966	5,107	5,248	5,391
<b>Major Distribution Feeder 5</b> (Kiwalan B)	kW	3,300	2,327	2,400	4,635	4,794	4,829	4,970	5,110	5,252	5,395

Note:

Transferred TransCo-Directly connected customers:

	Year Transferred	
Pilmico-Mauri Foods Inc.	2010	incorporated in Kiwalan Metering Point
Iligan Cement Corporation	2010	incorporated in Kiwalan Metering Point
Treasure Steel Works Corporation	2010	
Mabuhay Vinyl Corporation	2012	
Ma. Cristina Chemicals, Inc.	2012	

**SCHEDULE H.3**  
**Projected Number of Customers**

**ILIGAN LIGHT & POWER, INC.**

Measuring Point	Units	HISTORICAL FIGURES (CALENDAR YEARS)				Forecast (Calendar Year)	FORECAST (REGULATORY YEARS)				
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Total Regulated Distribution System</b>		42,648	43,771	44,280	44,357	46,096	47,114	48,171	49,272	50,431	51,653
<b>Residential Customers</b>		34,739	36,423	37,042	37,208	39,512	40,869	42,241	43,620	44,996	46,359
<b>Commercial Customers</b>		7,892	7,331	7,221	7,133	6,565	6,226	5,908	5,630	5,411	5,270
<b>Industrial Customers</b>		11	11	11	11	12	12	12	12	12	12
<b>Flat Rate Customers</b>		4	4	4	4	4	4	4	4	4	4
<b>Bulk Customers</b>		2	2	2	2	3	3	6	6	8	8

Note:

Transferred TransCo-Directly connected customers:

	Year Transferred
Pilmico-Mauri Foods Inc.	2010
Iligan Cement Corporation	2010
Treasure Steel Works Corporation	2010
Mabuhay Vinyl Corporation	2012
Ma. Cristina Chemicals, Inc.	2012