

**SCHEDULE C1.3**

**ILIGAN LIGHT & POWER, INC.**

**Summary of capital expenditure forecasts for each year of the Second Regulatory Period**

**Total Nominal Values, in PhP**

ASSET CATEGORY		2010 RY	2011 RY	2012 RY	2013 RY
<b>Regulated Distribution Services Assets</b>					
<b>Network</b>	Land and Land Rights (Distribution Purposes)	0	0	0	1,402,512
	Structures and Improvements	3,831,259	753,689	0	4,142,994
	Station Equipment	0	0	0	0
	Power transformers	21,052,785	1,642,220	0	0
	Switchgear	3,660,320	327,617	0	2,376,549
	Protective equipment	14,301,664	6,432,677	1,843,696	16,740,674
	Metering & control equipment	3,790,629	4,173,423	0	8,643,323
	Communications equipment	0	0	0	0
	Other station equipment	2,678,980	1,770,322	4,330,090	3,485,017
	Poles, Towers and Fixtures	9,490,089	16,903,237	19,363,354	24,693,407
	Overhead Conductors and Devices	8,145,325	6,282,467	7,515,121	9,800,665
	Underground Cables & Devices	2,182,229	145,063	0	1,489,690
	Underground Conduits	0	0	0	0
	Line (distribution) Transformers	6,593,330	7,058,263	7,427,917	7,772,545
	Power Conditioning Equipment	0	813,769	499,949	258,474
	Meters, Instruments & Metering Transformers	3,512,113	5,489,853	4,060,368	6,643,229
	Information Systems Equipment	0	0	0	0
	Regulated Entity Property on Consumer's Premises	0	0	0	0
	Street Lights and Signal Systems	0	0	0	0
	Submarine Cables	0	0	0	0
<b>Non-network</b>	Land and Land Rights (non-network)	1,818,960	1,477,998	566,155	117,081
	Structures and Improvements (non-network)	592,220	1,554,635	2,830,776	1,756,214
	Office Furniture and Equipment	225,784	179,440	138,708	179,836
	Transportation Equipment	793,151	3,363,266	8,545,547	631,555
	Stores Equipment	155,986	109,481	28,308	117,081
	Tools, Shop and Garage Equipment	1,131,451	950,796	944,860	1,600,903
	Laboratory Equipment	0	0	0	0
	Information Systems Equipment	1,668,791	1,164,881	1,030,403	1,385,067
	Power-operated Equipment	0	0	0	0
	Communication Plant and Equipment	5,288	0	0	0
	Miscellaneous Equipment	15,702,113	7,746,041	5,607,886	16,708,256
<b>Materials</b>	Materials and supplies, including spares	105,754	328,444	339,693	0
<b>Subtrans</b>	Transferred subtransmission assets	40,148,188	0	31,855,021	10,581,360
	<b>Sub-total Regulated Distribution Services</b>	<b>141,586,411</b>	<b>68,667,580</b>	<b>96,927,851</b>	<b>120,526,432</b>
<b>Distribution Connection Services Assets</b>					
<b>Network</b>	Poles, Towers and Fixtures				
	Overhead Conductors and Devices	2,513,597	2,675,441	2,867,386	3,089,270
	Underground Circuits				
	Underground Cables & Devices				
	Line (distribution) Transformers				
	Information Systems Equipment				
<b>Non-network</b>	Land and Land Rights (non-network)				
	Structures and Improvements (non-network)				
	Office Furniture and Equipment				
	Transportation Equipment				
	Stores Equipment				
	Tools, Shop and Garage Equipment				

<b>ASSET CATEGORY</b>	<b>2010 RY</b>	<b>2011 RY</b>	<b>2012 RY</b>	<b>2013 RY</b>
Laboratory Equipment				
Information Systems Equipment				
Power-operated Equipment				
Communication Plant and Equipment				
Miscellaneous Equipment				
<b>Materials</b> Materials and supplies, including spares				
<b>Sub-total Distribution Connection Assets</b>	<b>2,513,597</b>	<b>2,675,441</b>	<b>2,867,386</b>	<b>3,089,270</b>
<b>Regulated Retail Services Assets</b>				
Meters, Instruments & Metering Transformers	6,939,958	7,309,346	7,993,862	7,685,011
Land and land rights				
Structures & improvements				
Office Furniture and Equipment				
Transportation Equipment				
Stores Equipment				
Tools, Shop and Garage Equipment				
Laboratory Equipment				
Information Systems Equipment				
Communication Plant and Equipment				
Miscellaneous Equipment				
<b>Sub-total Regulated Retail Services Assets</b>	<b>6,939,958</b>	<b>7,309,346</b>	<b>7,993,862</b>	<b>7,685,011</b>
<b>TOTAL</b>	<b>151,039,966</b>	<b>78,652,368</b>	<b>107,789,099</b>	<b>131,300,713</b>