

**Three-Year (Latest) Operational History Per Plant**

**Name of Generating Company/Facility:** \_\_\_\_\_

**A. Technical Data**

Year 1	Fuel Consumption (Liter)	KWH Generated	KWH Sold	KWH Company Use	KWH Loss or unaccounted	Average Peso/KWH	Liter equi/KWH	Hrs of operation
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
Total								

Year 2	Fuel Consumption (Liter)	KWH Generated	KWH Sold	KWH Company Use	KWH Loss or unaccounted	Average Peso/KWH	Liter equi/KWH	Hrs of operation
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
Total								

Year 3	Fuel Consumption (Liter)	KWH Generated	KWH Sold	KWH Company Use	KWH Loss or unaccounted	Average Peso/KWH	Liter equi/KWH	Hrs of operation
January								
February								
March								
April								
May								
June								
July								
August								
September								
October								
November								
December								
Total								

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**B. Operating Expenses**

<b>Year 1</b>	<b>Depreciation</b>	<b>Repairs and Maintenance</b>	<b>Administrative and General</b>	<b>Others</b>	<b>Total</b>
<b>January</b>					
<b>February</b>					
<b>March</b>					
<b>April</b>					
<b>May</b>					
<b>June</b>					
<b>July</b>					
<b>August</b>					
<b>September</b>					
<b>October</b>					
<b>November</b>					
<b>December</b>					
<b>Total</b>					

<b>Year 2</b>	<b>Depreciation</b>	<b>Repairs and Maintenance</b>	<b>Administrative and General</b>	<b>Others</b>	<b>Total</b>
<b>January</b>					
<b>February</b>					
<b>March</b>					
<b>April</b>					
<b>May</b>					
<b>June</b>					
<b>July</b>					
<b>August</b>					
<b>September</b>					
<b>October</b>					
<b>November</b>					
<b>December</b>					
<b>Total</b>					

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**Name of Generating Company/Facility:** \_\_\_\_\_

<b>Year 3</b>	<b>Depreciation</b>	<b>Repairs and Maintenance</b>	<b>Administrative and General</b>	<b>Others</b>	<b>Total</b>
<b>January</b>					
<b>February</b>					
<b>March</b>					
<b>April</b>					
<b>May</b>					
<b>June</b>					
<b>July</b>					
<b>August</b>					
<b>September</b>					
<b>October</b>					
<b>November</b>					
<b>December</b>					
<b>Total</b>					

**C. Fuel Base Prices and Heat Rates**

<b>Year <u>1</u></b>	<b>Plant Efficiency</b>	<b>Peso/Million BTU</b>	<b>BTU/KWH</b>	<b>Peso/KWH</b>
<b>Bunker</b>				
<b>Diesel</b>				
<b>Steam</b>				
<b>Coal</b>				
<b>Others</b>				

<b>Year <u>2</u></b>	<b>Plant Efficiency</b>	<b>Peso/Million BTU</b>	<b>BTU/KWH</b>	<b>Peso/KWH</b>
<b>Bunker</b>				
<b>Diesel</b>				
<b>Steam</b>				
<b>Coal</b>				
<b>Others</b>				

**Three-Year (Latest) Operational History Per Plant**

**Name of Generating Company/Facility:** \_\_\_\_\_

<b>Year <u>3</u></b>	<b>Plant Efficiency</b>	<b>Peso/Million BTU</b>	<b>BTU/KWH</b>	<b>Peso/KWH</b>
<b>Bunker</b>				
<b>Diesel</b>				
<b>Steam</b>				
<b>Coal</b>				
<b>Others (pls. specify)</b>				

Note: Please provide additional sheet(s) if necessary.

**Schedule of Loans** : \_\_\_\_\_  
**Schedule of Loan Amortization** : \_\_\_\_\_  
**Actual Cost of the Plant in service** : \_\_\_\_\_

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*Name of person who provided the above information:* \_\_\_\_\_  
*Signature:* \_\_\_\_\_ *Date Accomplished:* \_\_\_\_\_  
*Res. Cert. No.* \_\_\_\_\_  
*Date Issued :* \_\_\_\_\_  
*Place Issued:* \_\_\_\_\_