

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Energy Regulatory Commission
 Operating Unit: N/A
 Organization Code (UACS): 260080000000
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2017 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
MFO 1: ELECTRIC POWER INDUSTRY REGULATORY SERVICES	3010000000													
Screening and Registration														
Quality														
% of applications for CPCN/Authority to Develop and Own or Operate Dedicated Point-to- Point Limited Transmission Facilities acted upon within 90 days from the time the Commission declares the case as submitted for resolution		80%	80%	80%	80%	80%	100%	100%	80%	100%	95%	15%	Exceeded the target.	
Timeliness														
% of applications of Certificate of Compliance (COC) [Self-Generating Facility (SGF) - 30 days; Independent Power Producer (IPP) and Qualified End-user (QE) - 50 days] acted upon from receipt of compliant submission		98%	98%	98%	98%	98%	100%	100%	100%	100%	100%	2%	Exceeded the target.	
% of applications for franchise to operate sub-transmission assets as consortium acted upon within 90 days from the time the Commission declares the case as submitted for resolution		80%	80%	80%	80%	80%	N/A	N/A	100%	N/A	100%	20%	Exceeded the target.	
% of applications for Certificate of Authority as Meter Shop acted upon within two (2) months from receipt of compliant applications		78.8%	78.8%	78.8%	78.8%	78.8%	100%	100%	100%	100%	100%	21.2%	Exceeded the target.	
Monitoring														
Quantity														
No. of Compliance Reports (licenses) issued		2	2	2	2	8	2	2	2	2	8	N/A	Achieved the target.	
No. of watt-hour meters (new and in- service) tested and calibrated		1,155,000	1,155,000	1,155,000	1,155,000	4,620,000	*	*	*	*	*	*	*Please see attached explanation.	
No. of audits conducted in compliance to rules and regulations of ERC		142	142	142	142	568	136	402	648	195	1,381	813	Exceeded the target.	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of statistical reports [Competitive Retail Electricity Market (CREM)] issued		4	3	3	3	13	3	3	3	3	12	-1	The consultancy budget for the evaluation of the market for possibility of lowering threshold level is currently undergoing its negotiation process as requirement of the BAC. Consultancy may only be finalized the following year.
Quality													
% of sites and facilities inspected and audits conducted which resulted in the issuance of Notice		3.5%	3.5%	3.5%	3.5%	3.5%	N/A	N/A	N/A	N/A	N/A	N/A	No sites and facilities inspected and audits conducted which resulted in the issuance of notice during the period.
% of Meter Shops inspected		80%	80%	80%	80%	80%	100%	103.5%	95%	92%	97.63%	17.63%	Exceeded the target.
% of inspected/tested tampered meters		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	Exceeded the target.
Timeliness													
% of Show Cause Orders issued (licenses) within 45 days from discovery of violation		98%	98%	98%	98%	98%	100%	100%	100%	100%	100%	2%	Exceeded the target.
Enforcement													
Quantity													
No. of cases (violations, complaints and disputes, and petitions/applications) resolved/decided		50	50	50	50	200	54	51	70	26	201	1	Exceeded the target.
No. of rules and regulations promulgated		2	3	3	3	11	1	8	2	N/A	11	N/A	Achieved the target. No Resolutions issued for 4th quarter 2017.
Quality													
% of consumer complaints resolved at pre-hearing stage		70%	70%	70%	70%	70%	85.41%	85.74%	85.43%	85.42%	85.42%	15.42%	Exceeded the target.
Timeliness													
% of total cases (applications/petitions and violations) decided within 90 days from the date the Commission declares the case as submitted for resolution		73%	73%	73%	73%	73%	100%	100%	100%	100%	100%	27%	Exceeded the target.
% of cases with prayer for provisional authority acted upon within 75 days from filing		82%	82%	82%	82%	82%	100%	100%	100%	100%	100%	18%	Exceeded the target.

Prepared By:

For:

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