

Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Project	Program /	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conf erence	Ad s/P ost of IAE	Pre-bid Conf	Eligi bility Chec k	Sub/ Open Bids	Bid Evaluation	Post Qual	Notic e of Award	Cont ract Signi ng	Delive ry/ Completion		Acceptan ce/ Turnover	PS	MOOE	
<b>A. Professional/Consultancy Services</b>																			
A.3 Consultants for the following:																			
A.3.b	Market Monitoring		MOS	Competitive Bidding					1st Quarter						GAA		46,296,000.00		1. Technical assistance to the Commission to develop an efficient and effective monitoring and enforcement system, and the enhancement of the market reporting scheme. 2. Technical assistance to the Commission to develop a system to have an efficient database on relevant statistics pertaining to retail competition, to efficiently monitor the behavior and the performance of the retail market. 3. Technical assistance for the creation of a Market Analysis framework for the surveillance and monitoring of the WESM (energy and reserve) 4. Technical assistance to the Commission to develop and establish Standard Test Procedures to determine actual technical description of the power plants or generator parameters. 5. Technical assistance to the Commission to develop an efficient and effective monitoring and enforcement system; and to formulate additional performance standards for generators. 6. Technical assistance to the Commission in the analysis of the generators' compliance and the crafting of reports on the generator sector to the industry. 7. Technical assistance to the Commission to review the MOS structure and prepare a study of the ideal plantilla requirements.
A.3.a	Technical Assistant for Performance Based Regulation/Capital Expenditures/Power Supply Agreement		ROS	Competitive Bidding					1st Quarter						GAA		15,000,000.00		Technical assistance for the continuous development of the process on PBR/PSA/Capex
A.1.a.02	Technical Assistant for Renewable Energy		OED	Competitive Bidding					2nd Quarter						GAA		9,000,000.00		Technical assistance for the review of 1) pricing methodology of the Net-Metering Program including a study of international best practices; and 2) other regulatory policies related to renewable energy development.
A.2.b	ICT General Services		PIS, MISD	Competitive Bidding					1st Quarter						GAA		900,000		Manpower for ICT Repairs and Maintenance
A.1.a.05	Auditing Services		COA	NP-Small Value					Not Applicable						GAA		500,000		Upon request of COA
A.1.a.05	Other Professional Services		FAS	NP-Small Value					Based on Memorandum of Agreement								2,500,000		Under MOA
<b>B. General Services</b>																			
A.1.a.05	Janitorial Services		FAS	Competitive Bidding					1st Quarter						GAA		1,700,000.00		Janitorial Services requirement for Main Office
A.1.a.05	Security Services		FAS	Competitive Bidding					1st Quarter						GAA		6,202,432.08		Security Services requirement for Main & Field Offices
A.1.a.05	Pest Control Services		FAS	NP-Small Value					Delegated to the Administrative Service								54,000.00		
<b>C. Supplies and Materials</b>																			
A.03.c	Meter Seals - Acceptance Tests		CAS	Competitive Bidding					1st Quarter						GAA		14,400,000		Procurement of watt-hour meter seals for new meters
A.03.c	Meter Stickers - Acceptance Tests		CAS	Competitive Bidding					1st Quarter						GAA		3,200,000		Procurement of watt-hour meter stickers for new meters
A.03.c	Meter Stickers - In Service		CAS	Competitive Bidding					1st Quarter						GAA		14,000,000		Procurement of watt-hour meter stickers for in service meters
A.1.a.05	Common Use Supplies available at Procurement Service		FAS	NP-Agency to Agency					to be procured as the need arises by the FAS						GAA		6,517,305.64		Common supplies available at the Procurement Service.
	Common Use Supplies not available at Procurement Service			NP-Small Value					to be procured as the need arises by the FAS							GAA		12,204,708.71	
<b>D. Training</b>																			
A.1.a.05	Training Materials		FAS	NP-Small Value					Delegated to the Administrative Service						GAA		4,123,100		Training materials for Physical Arrangements for ERC activities - Salamat Paalam Program, Anniversary, Sportsfest
<b>E. Utilities</b>																			
A.1.a.05	Drinking Water		FAS	NP-Small Value					Delegated to the Administrative Service						GAA		120,000		Supply and Delivery of Drinking Water with brand new hot and cold dispenser
A.1.a.05	Water Services		FAS	Direct Contracting					Not Applicable						GAA		850,000		Water supply for Main & Field Offices

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A.1.a.05	Electricity Services	FAS	Direct Contracting	Not Applicable			GAA	6,200,000	Power supply for Main & Field Offices
<b>F. Communication</b>									
A.1.a.05	Telephone Services - Landline	FAS	Direct Contracting	To renew the services of the existing service provider.			GAA	750,000	Telephone requirements for Main & Field Offices
A.2.b	Wireless Broadband Services	PIS-MIS	Direct Contracting	To renew the services of the existing service provider.			GAA	750,000	Unlimited wireless broadband connections for ERC officials
A.1.a.05	Postage and Courier Services	FAS	NP-Small Value	Delegated to the Administrative Service			GAA	846,500	Postage & Couriers Services for Main & Field Offices
A.2.b	Internet Subscription Services	PIS-MIS	Competitive Bidding	1st Quarter			GAA	2,000,000	Internet Subscription requirement for Main & Field Offices
<b>G. Subscription</b>									
A.1.a.05	Cable Television Services	FAS	NP-Small Value	To renew the services of the existing service provider.			GAA	45,000	Cable Television Services requirement for Main & Field Offices
A.1.a.05	Newspapers	FAS	NP-Small Value	Delegated to the Administrative Service			GAA	646,892	Newspaper subscription requirement for Main & Field Offices
A.2.b	ICT Subscription	PIS-MISD	NP-Small Value	Delegated to the PIS - MIS Division			GAA	1,500,000	Subscription for Sonic Wall, Trend Micro, Mc Afee, Kaspersky, Audio Codes
<b>H. Rent</b>									
A.1.a.05	Building and Structures	FAS	Competitive Bidding	To renew the contract for the existing Office Building			GAA	19,133,000	Office Rental requirements for Main and Field Offices
A.1.a.05	Photocopying Machines	FAS	Competitive Bidding	1st Quarter	31-Mar-15		GAA	650,000	Photocopying machines requirements for Main Office
<b>I. Advertising</b>									
A.1.a.05	Publication/Posting of Notices in Newspaper/Gazette	FAS	NP-Small Value	As the need arises			GAA	3,100,000	
<b>J. Repairs and Maintenance</b>									
A.1.a.05	Motor Vehicle Maintenance	FAS	NP-Small Value	As the need arises			GAA	900,000	Maintenance requirements for Motor Vehicles
A.02.b	ICT Maintenance	PIS-MISD	NP-Small Value	As the need arises			GAA	5,088,250	Maintenance requirements for ICT Equipments
A.1.a.05	Furniture and Fixtures	FAS	NP-Small Value	As the need arises			GAA	221,000	Maintenance requirements for Furniture & Fixtures
A.1.a.05	Office Equipment	FAS	NP-Small Value	As the need arises			GAA	1,509,500	Maintenance requirements for Office Equipments
A.03.c	Technical and Scientific Equipment	CAS	NP-Small Value	As the need arises			GAA	300,000	Maintenance requirements for Technical & Scientific Equipments
<b>K. Taxes, Insurance Premiums and Other Fees</b>									
A.1.a.05	Taxes, Insurance Premiums and Other Fees	FAS	NP-Small Value	As the need arises			GAA	1,050,000	Taxes, Insurance Premiums, Fidelity Bonds & Other Fees
<b>L. Printing and Publications</b>									
A.1.a.05	Printed and Publications	FAS	NP-Small Value	As the need arises			GAA	300,000	Information Campaign materials requirements for Main and Field Offices
<b>M. Machinery and Equipment</b>									
A.03.c	Technical and Scientific Equipment kWh testing meter (equipment)	CAS, MFO, VFO	Competitive Bidding	2nd Quarter	30-Jun-15		GAA	12,400,000	Meter Test Set ( Including complete accessories ) Capabilities: * Closed-Link test method * Able to test singlephase meter (2-wire, 3-wire, and polyphase meters (3-wire and 4-wire). * Able to sense rotating disk, infrared pulse output and LED pulse output of the meter under test. * Able to perform four (4) quadrant watt-hour meter test * Able to display test parameters (phase voltages and currents, phase angles, power (watts) and energy (watt-hour at least four to five decimal places) * Able to perform demand test and energy registration test. * Ability to adjust test current from 0 to 110% of nominal value * LCD metering for displaying aux. voltage, test voltage and current output * All test functions selected from front panel controls * Ability to test 1.0 and 0.5 lag power factor * Ability to select individual or combinations of meter elements to be included in the test from front panel switches * Select forward/reverse polarity on B and C elements from front front panel switches * Individual current & potential output terminals or (Plug removable Test Cables) * An equipment safety ground terminal and lead are provided * Polycarbonate covered front panels for durability * Polyethylene case with wheels and pull handle * Optional carrying strap with shoulder strap * Light weight
<b>N. Buildings and Structures Outlay</b>									
A.01.a	Building and Structures	OCCM	Agency to Agency (DPWH)	to be transferred to DPWH - NCR	31-Mar-15		GAA	198,500,000	Office Building for ERC Main located at Quezon City
<b>GRAND TOTAL</b>								182,557,688	210,900,000

Prepared by: BAC SECRETARIAT

RECOMMENDING APPROVAL:

FRANCISCO JOSE S. VILLA JR.  
BAC Chairman

ALFREDO P. VERGARA JR.  
BAC Vice Chairman

TEOFILO G. ABBALATE JR.  
BAC Member

LEGARIO L. GALANG JR.  
BAC Member

MARINA C. BUGAYONG  
BAC Member

ZENAIDA G. CRUZ - DUCUT  
Chairperson, ERC

[ ] Approved  
[ ] Disapproved

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